COUNCIL MEETING PACKET

Regular Meeting of the Clarksburg City Council

CITY OF CLARKSBURG MAY 1, 2025

6:00 p.m.- Regular Session

Council Chambers



- Mayor Jim Malfregeot
- Vice Mayor Jerry Riffle
- Councilmember Ryan Deems
- Councilmember Martin Howe
- Councilmember Will Hyman
- Councilmember Marc Jackson
- Councilmember Wayne Worth

- * Tiffany Fell, City Manager
- * Annette Wright, City Clerk
- * Richard Marsh, City Attorney

Clarksburg Municipal Building 222 West Main Street Clarksburg, WV 26301 304-624-1673



City of Clarksburg Meeting Agenda May 1, 2025 – Council Meeting – 6:00 pm

Agenda for the regular meeting of Council in the City of Clarksburg to be held Thursday, May 1, 2025, in the Clarksburg Municipal Building – Council Chambers, 222 W. Main Street, Clarksburg, West Virginia at 6:00 pm.

Order of Business

- 1) Roll Call
- 2) Prayer and Pledge (Councilmember Worth)
- 3) Approval of Minutes:
 - a) Special Session April 15, 2025
 - b) Regular Session April 17, 2025
- 4) Petitions, Communications and Public Hearings
- 5) City Manager's Report
- 6) Unfinished Business:
 - a) Consideration of Second and Final Reading and Public Hearing of An Ordinance of the City of Clarksburg Modifying Section 507.17 of the Codified Ordinances Regarding the Prohibition on the Keeping of Noisy Dogs
 - b) Consideration of **Second** and **Final Reading** and **Public Hearing** of **An**Ordinance of the City of Clarksburg Modifying Sections 958.02 and 958.03
 of the Codified Ordinances Regarding Solid Waste Containers
 - c) Consideration of **Second** and **Final Reading** and **Public Hearing** of **An**Ordinance Transferring Two South Chestnut Street Vacant Lots to
 Clarksburg Land Reuse Agency, Being Parcels Situate on Tax Map 20,
 Parcel Nos. 23 and 38

7) New Business:

- a) Consideration of First Reading of An Ordinance and Order Determining the Necessity For a Continuance of Levies for the Fiscal Years Beginning July 1, 2026, July 1, 2027, July 1, 2028, July 1, 2029, and July 1, 2030 for Improvements, Maintenance, Repairs, Equipment, Vehicles, and Capital Projects for Public Parks, Playgrounds, and Facilities Operated by the City of Clarksburg Board of Park Commissioners, for Improvements, Maintenance, Paving and Repairs to Streets, Alleys, Sidewalks, and Bridges, and for Purchase of Various Vehicles and Equipment for the Police and Fire Departments and Providing for Submission to the Voters Within the City of Clarksburg, West Virginia, the Question of Continuance of the Levy at the Election to be Held on the 12th day of May, 2026, and Providing for the Holding and Determination of Such Election
- b) Consideration of a Fair Housing Resolution
 - i) Received PILOT payment from the CHRHA \$74,777.25
- c) Consideration of a Resolution to Authorize Continuance of the Neighborhood Sidewalk Program and Approve Policies and Procedures for the Program
- d) Consideration of the approval of the funding of an opioid grant request submitted by Together With Veterans Corp in the amount of \$33,020 for Safe Talk/Assist T4T Training per the Committee's recommendation
- e) Consideration of the approval of the funding of an opioid grant request submitted by Health Access, Inc. in the amount of \$65,000 for comprehensive oral and dental healthcare and the supplies required for 35+ patients in recovery per the Committee's recommendation
- f) Consideration of the purchase of a 2024 Ford F-600 Regular Cab XL Diesel aerial lift (bucket) truck for the Public Works Department in the amount of \$165,942.23 from Rush Truck Center and the financing thereof
- 8) Council Comments
- 9) Adjournment

APRIL 15, 2025

The Clarksburg City Council met in SPECIAL SESSION on Tuesday, April 15, 2025 at 8:00 a.m. at the Clarksburg Municipal Building—Council Chambers, 222 West Main Street, Clarksburg, West Virginia.

PRESENT:

ALSO PRESENT:

Councilmember Martin Howe Councilmember Will Hyman Councilmember Marc Jackson Vice Mayor Jerry Riffle (via telephone)

Tiffany Fell, City Manager Annette Wright, City Clerk

ABSENT:

Councilmember Ryan Deems Councilmember Wayne Worth Mayor Jim Malfregeot

Roll Call

 Consideration of Approval of Levy Order and Rate Sheet for Fiscal Year 2025-2026 to Set the Levy of Property Tax Rates on the Assessed Valuation of Real and Personal Property

> Motion By: Councilmember Jackson Seconded By: Councilmember Hyman

For approval of the levy order and levy rate sheet for fiscal year 2025-2026 and that the current property tax levy rates for fiscal year 2025-2026 be set as follows:

Class II Property – 25 cents per \$100 of assessed

property value

Class IV Property - 50 cents per \$100 of assessed

property value

And further, that excess property tax levy rates for fiscal year 2025-2026 be set as follows:

Class II Property - 12.5 cents per \$100 of assessed

property value

Class IV Property - 25 cents per \$100 of assessed

property value

Motion Approved Unanimously.

There being no further business to come before Council, **Motion** by Councilmember Hyman, **Seconded** by Councilmember Jackson for adjournment. **Motoin Approved Unanimously.**

James L. Malfregeot, Mayor

APPROVED: May 1, 2025

Annette Wright, City Clerk

APRIL 17, 2025

The Clarksburg City Council met in REGULAR SESSION on Thursday, April 17, 2025 at 6:00 p.m. at the Clarksburg Municipal Building – Council Chambers, 222 West Main Street, Clarksburg, West Virginia, with Mayor Malfregeot presiding.

PRESENT: ALSO PRESENT:

Councilmember Ryan Deems
Councilmember Martin Howe
Councilmember Will Hyman
Councilmember Marc Jackson
Councilmember Wayne Worth (via telephone)
Vice Mayor Jerry Riffle
Mayor Jim Malfregeot

Tiffany Fell, City Manager Richard Marsh, City Attorney Annette Wright, City Clerk

- 1) Roll Call
- 2) Prayer & Pledge given by Councilmember Hyman
- 3) Presentation Councilmember Hyman, on behalf of the Mayor and Council, presented HOPE, Inc. with a proclamation proclaiming April as "Sexual Assault Awareness Month."
- 4) **Motion** by Councilmember Howe, **Seconded** by Councilmember Deems for approval of the minutes of the regular session of Council held on April 3, 2025. **Motion Approved Unanimously**.

Motion by Councilmember Hyman, **Seconded** by Councilmember Howe for approval of the minutes of the special session of Council held on April 10, 2025. **Motion Approved Unanimously**.

Motion by Councilmember Howe, **Seconded** by Councilmember Hyman for approval of the minutes of the conference (work) session of Council held on April 10, 2025. **Motion Approved Unanimously**.

5) Petitions, Communications, and Public Hearings:

Anthony Urgo, Thrasher Engineering – provided an update on the downtown storm and sanitary sewer project near Wendy's. Mr. Urgo

explained that there was a large void causing the closure of the road; however, the intersection should be reopened next week.

6) Unfinished Business:

a) Bearing Advisors' Prevention and Protection Program

City Manager Fell informed that Bearing Advisors would be setting up presentations for interested staff.

Motion By: Councilmember Howe Seconded By: Councilmember Hyman

To participate in the above-referenced program. **Motion Carried-6-1**.

	FOR	AGAINST
Councilmember Deems		√
Councilmember Howe	_ √	
Councilmember Hyman	V	
Councilmember Jackson	V	
Councilmember Worth	√	
Vice Mayor Riffle	V	
Mayor Malfregeot	V	

7) New Business:

Consideration of First Reading of An Ordinance of the City of Clarksburg Modifying Section 507.17 of the Codified Ordinances Regarding the Prohibition on the Keeping of Noisy Dogs

Motion By: Councilmember Howe Seconded By: Councilmember Deems

For approval of the above-captioned ordinance on first reading. **Motion Carried 6-1**.

	FOR	AGAINST
Councilmember Deems	√	
Councilmember Howe	√	
Councilmember Hyman		√
Councilmember Jackson	V	
Councilmember Worth	V	
Vice Mayor Riffle	V	
Mayor Malfregeot	V	

b) Consideration of First Reading of An Ordinance of the City of Clarksburg Modifying Sections 958.02 and 958.03 of the Codified Ordinances Regarding Solid Waste Containers

Motion By: Councilmember Howe Seconded By: Councilmember Hyman

For approval of the above-captioned ordinance on first reading. Concluding discussion, **Motion Approved Unanimously**.

C) Consideration of First Reading of an Ordinance Transferring Two South Chestnut Street Vacant Lots to Clarksburg Land Reuse Agency, Being Parcels Situate on Tax Map 20, Parcel Nos. 23 and 38

Motion By: Councilmember Howe Seconded By: Councilmember Hyman

For approval of the above-captioned ordinance on first reading. Concluding discussion, **Motion Approved Unanimously**.

d) Consideration of a Memorandum by and among the Office of Drug Control Policy, West Virginia Sober Living and Clarksburg Police Department (Peers & Police Program)

Motion By: Councilmember Howe Seconded By: Councilmember Hyman

To TABLE the above-captioned matter at this time. **Motion Approved Unanimously.**

e) Consideration of the acceptance of WV First Foundation Grant Award in the amount of \$37,134.98 and the use of opioid funding for a social worker

Motion By: Councilmember Howe Seconded By: Councilmember Deems

To accept the W First Foundation Grant in the amount of \$37,134.98. Discussion was held concerning the status of the contracted employee with City Manager Fell informing that the administration would bring back a proposal as to the employee's status, benefits, etc. Concluding discussion, **Motion Approved Unanimously.**

8)	Easter wishes were bestowed and something to say something.	all were reminded that if they see
	_	o come before Council, Motion by Vice Mayor Riffle and Approved
		James L. Malfregeot, Mayor
		APPROVED: May 1, 2025

Annette Wright, City Clerk

AN ORDINANCE OF THE CITY OF CLARKSBURG MODIFYING SECTION 507.17 OF THE CODIFIED ORDINANCES REGARDING THE PROHIBITION ON THE KEEPING OF NOISY DOGS

WHEREAS, in 2023, the City adopted an ordinance prohibiting the keeping of noisy dogs.

WHEREAS, the keeping of noisy dogs creates a public nuisance and impedes residents' abilities to enjoy their homes and go about their lives.

WHEREAS, Council desires to further clarify the restriction on noisy dogs and provide more objective standards.

NOW, THEREFORE, BE IT ENACTED BY THE COUNCIL OF THE CITY OF CLARKSBURG, WEST VIRGINIA, AS FOLLOWS:

Section 507.17 of the Codified Ordinances is hereby amended and re-enacted as follows:

507.17. KEEPING NOISY DOG PROHIBITED

- (a) It shall be unlawful for any person to keep or harbor any dog within the city which, by frequent and habitual barking, howling, yelping, crying, or squalling creates unreasonably loud and disturbing noises of such character, intensity, and duration as to disturb the peace, quiet, and good order of the city. Any person who shall allow any dog habitually to remain, be lodged, or fed within any dwelling, building, yard, or enclosure which he or she occupies or owns, shall be considered as harboring such dog.
- (b) It shall be unlawful to keep any dog which by causing frequent or long-continued noise shall disturb the comfort and repose of any person in the vicinity. Particularly, but not limited to between the hours of 7:00 a.m. and 10:00 p.m., a dog cannot bark for more than fifteen consecutive minutes, and between the hours of 10:01 p.m. and 6:59 a.m., a dog cannot bark for more than ten consecutive minutes during any given twenty four hour period. However, such noise regardless of duration and the time of such may constitute a disturbance of the peace.
- (c) Any person complaining of a violation of this Ordinance may contact the Animal Control Officer, Code Enforcement, or the Police Department, who may then investigate the complaint's report. Nothing herein shall require a complaint to be made prior to any investigation and the City's agents may institute an investigation on their own initiative.

- (d) If the Animal Control Officer, Code Enforcement, or the Police Department finds probable cause to believe an offense has been committed and that the owner or custodian of the dog has committed it, then the Police Department may arrest such offender or the Animal Control Officer, Code Enforcement, or Police Department may issue such offender a citation in lieu of arrest, pursuant to Section 501.07.
- (e) If the municipal court finds that the defendant has kept or harbored a dog that has, through frequent and habitual barking, howling, yelping, crying, or squalling, created unreasonably loud and disturbing noises of such character, intensity, and duration as to disturb the peace, quiet, and good order of the city or has kept or harbored a dog that has caused frequent or long-continued noise that disturbed the comfort and repose of any person in the vicinity, then the municipal court shall order the defendant to abate such disturbance. In such situation, the municipal court shall further fine the defendant as follows:
 - a. a fine of \$100 for the first offense;
 - b. a fine of not less than \$200 and not more than \$500 for the second offense; and
 - c. a find of not less than \$300 and not more than \$750 for the third and subsequent offenses.
- (f) Repeated similar violations of this Ordinance which occur beyond twenty-four hours of the initial incident are considered separate offenses. Accordingly, an owner or custodian of any dog or dogs may receive one violation per twenty-four-hour period.
- (g) This Ordinance is not enforceable against any dog which is exempted from the same by State or Federal law. This Ordinance is not enforceable against any dog which is engaged in any legitimate farming activity, including but not limited to herding of livestock, or legal hunting activity.
- (h) Nothing contained in this Ordinance shall be construed to limit or preclude the right of any individual or entity from pursuing any civil cause of action otherwise authorized by law for either injury or damage arising from any noise which creates either a public or private nuisance under law.

This ordinance is effective immediately upon passage.

PASSED by Council of the City of Clarksburg on **FIRST READING** on this 17th day of April 2025.

PASSED by Council of the City of Clarksburg on **SECOND AND FINAL READING**, following a public hearing, on this 1st day of May, 2025.

ATTEST:	MAYOR JAMES MALFREGEOT
ANNETTE WRIGHT CITY CLERK	
APPROVED AS TO FORM BY:	
RICHARD R. MARSH CITY ATTORNEY	

AN ORDINANCE OF THE CITY OF CLARKSBURG MODIFYING SECTIONS 958.02 AND 958.03 OF THE CODIFIED ORDINANCES REGARDING SOLID WASTE CONTAINERS

WHEREAS, in 2023, the City passed an ordinance updating its ordinance regarding solid waste containers; and

WHEREAS, City Council desires to update such ordinance to better serve the City's residents.

NOW, THEREFORE, BE IT ENACTED BY THE COUNCIL OF THE CITY OF CLARKSBURG, WEST VIRGINIA, AS FOLLOWS:

115.17. LOCATION REQUIREMENT FOR CITY MEETINGS

Sections 958.02 and 958.03 of the Ordinances are hereby amended and reenacted as follows:

958.02 COLLECTION OF SOLID WASTE.

The actual collection, removal and disposal of solid waste generated within the corporate limits of the City shall be performed either by the City or by a private waste collection hauler that is authorized to operate within the corporate limits of the City. With the adoption of this article, the collection, removal and disposal of solid waste within the City shall be performed by a private waste collection hauler authorized to operate within the corporate limits of the City. Solid waste from residential and nonresidential customers shall be collected at least once each week. The collection of solid waste shall be by Container with curbside service; provided that persons residing in residential units who satisfactorily demonstrate to the private waste collection hauler their inability to place their Containers at curbside shall have backdoor service. Solid waste shall be collected on regularly scheduled waste collection days between the hours of 6.00 a.m. and 7:00 p.m.

Containers shall be placed out for collection no earlier than 5:00 p.m. on the day prior to designated collection date and not later than 6:00 a.m. on such date. Containers, except for containers of persons entitled to backdoor service, shall be placed as close to a public roadway as practicable without interfering with or endangering the movement of vehicles or pedestrians, or if the customer is not immediately adjacent to a public road, the Containers shall be placed at the closest accessible public alleyway (such placement/pickup location based upon the public roadway/alleyway, hereinafter, "pickup location"). If the customer's property reasonably permits a Container to be removed from its pickup location and stored elsewhere on said property, then the customer shall remove such Container from the pickup location and store it in accordance with Section 958.03(c) no later than 9 p.m. on the day of collection. Any person who declines to place solid waste containers at curbside, or backdoor if permitted, may be refused waste collection service.

958.03 SOLID WASTE CONTAINERS.

- (a) Solid waste to be collected under this article shall be placed in plastic garbage bags when reasonable and deposited into plastic or metal garbage cans, dumpsters, or similar containers. Such garbage bags shall weigh no more than forty pounds when full, and be sufficiently strong for the purpose intended, and free from tears or leakage. All bags shall be securely tied to prevent spillage. All garbage cans shall be water tight, have suitable handles and be equipped with tight fitting covers or lids which shall be kept in place. Garbage cans, dumpsters, or similar containers supplied by an authorized licensed solid waste collection agency are deemed to meet the requirements of this section
- (b) Dumpster units shall be required of all commercial establishments or nonresidential unit structures that produce more than one cubic yard of solid waste per week. Dumpster units shall be constructed of durable metal, be watertight and have tight fitting covers. Dumpsters supplied by an authorized licensed waste collection agency meet the requirements of this section.
- (c) Except when placed for pickup pursuant to 958.02, garbage cans, dumpsters, and similar containers are not to be stored on the street or sidewalk or in front yards or front porches; provided that such restriction shall not apply if any of the following conditions are met: (i) the customer is physically unable to move the container from the front yard, front porch, and/or public view and has reasonably attempted to secure backdoor or alternative service and the waste collection hauler has failed or refused to provide it; or (ii) the customer's property is not reasonably situated to allow for the container to be stored in any location other than the front yard or front porch.

PASSED by Council of the City of Clarksburg on **FIRST READING** on this 17th day of April 2025.

PASSED by Council of the City of Clarksburg on **SECOND AND FINAL READING**, following a public hearing, on this 1st day of May, 2025.

ATTEST:	MAYOR JAMES MALFREGEOT
ANNETTE WRIGHT CITY CLERK	
APPROVED AS TO FORM BY:	
RICHARD R. MARSH CITY ATTORNEY	

AN ORDINANCE TRANSFERRING TWO SOUTH CHESTNUT STREET VACANT LOTS TO CLARKSBURG LAND REUSE AGENCY, BEING PARCELS SITUATE ON TAX MAP 20, PARCEL NOS. 23 AND 38

WHEREAS, the City of Clarksburg currently owns two vacant lots situate on S. Chestnut Street:

WHEREAS, both parcels are situate in District 03 and on Map 20 of the Tax Maps, being identified as Parcel Nos. 23 and 38;

WHEREAS, Parcel No. 23 consists of 0.10 acres and Parcel No. 38 consists of 0.07 acres:

WHEREAS, the City desires to convey the properties to the Clarksburg Land Reuse Agency to market and sell;

WHEREAS, the City desires for the Clarksburg Land Reuse Agency to take steps to ensure that the properties are used for beneficial purposes, including as a yard or for accessory structures.

WHEREAS, pursuant to West Virginia Code § 31-18E-9, the City of Clarksburg has the authority to convey real property to a land reuse agency.

NOW, THEREFORE, BE IT ENACTED BY THE COUNCIL OF THE CITY OF CLARKSBURG, WEST VIRGINIA, AS FOLLOWS:

- 1. Council shall transfer to the Clarksburg Land Reuse Agency, the real properties identified on the tax maps as District 3 Clark-Clarksburg Corp, Map 20, Parcel Nos. 23 and 38
- 2. The City Manager shall direct the City Attorney to prepare a deed to convey the real property described herein to the Clarksburg Land Reuse Agency.
- 3. The City Manager is hereby authorized to execute the completed deed on behalf of the City of Clarksburg.

This Ordinance shall be effective upon passage.

PASSED by Council of the City of Clarksburg on **FIRST READING** on this 17th day of April 2025.

PASSED by Council of the City of Clarksburg on **SECOND AND FINAL READING**, following a public hearing, on this 1st day of May, 2025.

ATTEST:	MAYOR JAMES MALFREGEOT
ANNETTE WRIGHT CITY CLERK	
APPROVED AS TO FORM BY:	
RICHARD R. MARSH	

AN ORDINANCE AND ORDER DETERMINING THE NECESSITY FOR A CONTINUANCE OF LEVIES FOR THE FISCAL YEARS BEGINNING JULY 1, 2026, JULY 1, 2027, JULY 1, 2028, JULY 1, 2029, AND JULY 1. 2030 FOR IMPROVEMENTS, MAINTENANCE, REPAIRS, EQUIPMENT. VEHICLES, AND CAPITAL PROJECTS FOR PUBLIC PARKS. PLAYGROUNDS, AND FACILITIES OPERATED BY THE CITY OF CLARKSBURG **BOARD** OF **PARK** COMMISSIONERS. FOR IMPROVMENTS MAINTENANCE, PAVING AND REPAIRS TO STREETS, ALLEYS. SIDEWALKS, AND BRIDGES. AND FOR PURCHASE OF VARIOUS VEHICLES AND EQUIPMENT FOR THE POLICE AND FIRE DEPARTMENTS AND **FOR PROVIDING SUBMISSION** TO WITHIN THE VOTERS THE CITY **OF** CLARKSBURG, WEST VIRGINIA, THE **OUESTION** OF CONTINUANCE OF THE LEVY AT THE ELECTION TO BE HELD ON THE 12TH DAY OF MAY, 2026, AND PROVIDING FOR THE HOLDING AND DETERMINATION OF SUCH ELECTION.

WHEREAS, after full information and consideration thereof, the Council of the City of Clarksburg, West Virginia, is of the opinion and finds that the maximum property tax levies for capital improvements, for the general fund purposes of said City authorized to be laid by it under the provisions of Section 14, Chapter 67 of the Acts of the Legislature of West Virginia, Second Extraordinary Session of 1933, and being Article 8. Chapter 11 of the Code of West Virginia, as last amended, will not provide sufficient funds for the ensuing five fiscal years which begin, respectively on the 1st day of July 2026, on the 1st day of July 2027, on the 1st day of July 2028, on the 1st day of July 2029, and the 1st day of July 2030, to cover expenses properly payable from said funds, including expenditures for the purposes hereinafter set forth, and having ascertained and determined that the amounts hereinafter set out, the excess of the sums raised by regular levies, will be needed and required by the City of Clarksburg, West Virginia, during said five fiscal years, for the following purposes, and that a special election should be held pursuant to the provisions of Section 16 and 17 of Article 8. Chapter 11 of the Code of West Virginia, as last amended, and that proper procedure be established for the holding of such election. Further, upon approval of the proposed increased levy, the City of Clarksburg will not issue bonds as provided by Chapter 11, Section 8, Article 16 of the Code of the State of West Virginia.

It is therefore ordered, ordained, and enacted by the Council of the City of Clarksburg, West Virginia, as follows:

Section 1. That the purposes for which additional funds are needed for each of the five fiscal years beginning on the 1st day of July 2026, on the first day of July 2027, on the 1st day of July 2028, on the 1st day of July 2029, and the 1st day of July 2030, respectively are for providing:

- 1. Improvements, maintenance, repairs, equipment, vehicles, and capital projects to public parks, playgrounds and facilities operated by the City of Clarksburg Board of Park Commissioners.
- 2. Street and alley milling and paving, street improvements, bridge improvements and repairs, and sidewalk improvements and repairs, embankment repairs, and retaining wall repairs.
- 3. Purchase of police vehicles and equipment, supplies, training, uniforms, and K-9 unit.
- 4. Purchase of fire vehicles, equipment, and purchase of firefighters' turnout gear, supplies, training, and uniforms.
- 5. Waldomore Building repairs and improvements.

Section 2. The amounts considered necessary for each of said purposes to be used over the five years based on the assessed valuations of property for fiscal year 2025-2026 are as follows:

- 1. An estimated amount of <u>\$2.9</u> million for improvements, maintenance, repairs, equipment, vehicles, and capital projects to public parks, playgrounds and facilities operated by the City of Clarksburg Board of Park Commissioners.
- 2. An estimated amount of <u>\$2.8</u> million for street and alley milling and paving, street improvements and repairs, bridge improvements and repairs, and sidewalk improvements and repairs.
- 3. An estimated amount of \$750,000 for purchase or lease of police vehicles and purchase of equipment, supplies, training, uniforms, and K-9 unit.
- 4. An estimated amount of \$750,000 for purchase of fire vehicles and equipment and for purchase of firefighter's turnout gear, supplies, training, and uniforms.
- 5. An estimated amount of \$80,000 for Waldomore Building repairs and improvements.

Section 3. The total amount necessary to carry out the aforesaid purposes including reasonable allowance for uncollected taxes and shrinkage and collection of prior year taxes over the next 5 years, based on 2025-2026 assessed property values is estimated at \$7,300,000.

In the event that any such additional tax levy revenues exceed these approximate sums, the amount in excess of said approximate sums shall be expended by the City of Clarksburg and its Board of Park Commissioners for future maintenance, repairs, or

improvements to streets, alleys, bridges, sidewalks, embankments and retaining walls; repairs and improvements to Waldomore Building, and to purchase supplies, uniforms, equipment and vehicles for the Board of Park Commissioners, Police Department, and the Fire Department and for training and K-9 unit for the Police Department.

Any funds may be obtained from the United States of America, State of West Virginia, or any legal source, by gift, grant or otherwise, in aid of the aforesaid purposes, the City of Clarksburg and its Board of Park Commissioners shall be authorized to match such funds, if required by the granting authority, from the proceeds from the continuation of the levy.

Section 4. The separate and aggregate assessed valuation for tax purposes in each class of property within the City of Clarksburg, West Virginia, according to last available information provided by the Harrison County Assessor for fiscal year 2025-2026 is as follows:

Class II \$247,762,290 Class IV \$446,214,250 Aggregate \$693,976,540

Section 5. That the proposed rate of the levy in cents per one hundred dollars of assessed valuation on each class of property within the City of Clarksburg, West Virginia, for each of the five fiscal years is as follows:

Class I Rate 6.25 cents Class II Rate 12.50 cents Class IV Rate 25.00 cents

Section 6. The proposed five (5) years, which the excess levy shall apply, are for fiscal years beginning July 1, 2026, July 1, 2027, July 1, 2028, July 1, 2029, and July 1, 2030.

Section 7. The question of such continuation of the levy shall be submitted to the voters within the City of Clarksburg, West Virginia, at a special election to be held in said City on the day 12th of May 2026.

Section 8. Notice of this levy election shall be given by publication of this ordinance and order at least once each week for two successive weeks before said election in the Clarksburg Exponent/Telegram, a newspaper of general circulation in the said City of Clarksburg, West Virginia, and also by posting printed copies of this ordinance as required by Section 17, Article 8, Chapter 11 of the Code of West Virginia, as amended, at each place of voting within the City of Clarksburg at least ten (10) days before the said special election to be held on the 12th day of May 2026.

Section 9. All provisions of the statutes of the State of West Virginia and election ordinances of the City of Clarksburg, West Virginia, concerning the conduct of elections

shall apply as far as they are practicable, except that a separate ballot shall be used at such election when held in connection with any other election. The City Clerk of the City of Clarksburg, West Virginia is hereby authorized, empowered, and directed to acquire and furnish said officials with proper election supplies, make publication of this ordinance and order and to post printed copies of the same at the Municipal Building and in each place for voting within the City of Clarksburg, West Virginia, at least ten (10) days prior to the date of said election. Said Clerk is also authorized, empowered, and directed to do any and all other things necessary or proper to present the question proposed by this ordinance and order to the voters of the City of Clarksburg, at said special election. The City Clerk shall also furnish and deliver a certified copy of this ordinance and order to the Ballot Commissioners of the City of Clarksburg, West Virginia, who shall receive the same and provide for the printing of ballots, the appointment of election officials and perform all duties and do all other things necessary to the holding of said special election in accordance with the provision of the Statutes of the State of West Virginia and the ordinances of the City of Clarksburg in such cases made and provided.

Section 10. The ballot to be used in such general extra levy election provided for herein shall be substantially in the following forms:

OFFICIAL BALLOT

The City of Clarksburg, West Virginia Special Election for Continuation of Levy May 12, 2026

Special election to authorize continuance of levy for the fiscal year beginning July 1, 2026, July 1, 2027, July 1, 2028, July 1, 2029, and July 1, 2030, for the purposes of maintenance, repairs, improvements, equipment, vehicles, and capital projects to public parks, playgrounds and facilities operated by the Board of Park Commissioners, and paving improvements, maintenance and repair of streets, alleys, bridges, sidewalks, embankments and retaining walls, improvements and repairs to Waldomore Building, and purchase of various vehicles, equipment, supplies, training, uniforms and K-9 unit for the Clarksburg Police Department and Clarksburg Fire Department as set forth in an ordinance and order of the Council of the City of Clarksburg, West Virginia, adopted at a regular session of Council on the 15th of May, 2026.

The levy for each \$100.00 assessed valuation of property for each of the fiscal years 2026-2027, 2027-2028, 2028-2029, 2029-2030, and 2030-2031, shall be as follows: on Class I property 6.25 cents; on Class II property 12.50 cents; and on Class IV property 25.00 cents.

INSTRUCTIONS TO VOTERS: Those favoring and wishing to vote for the continuance of proposed levy for the said five fiscal years shall place an X in the square before "For the levy for improvements to City parks, streets, alleys, bridges, and sidewalks, repairs and improvements to Waldomore Building, and purchase of various vehicles and equipment for the Clarksburg Board of Park Commissioners, Police Department, and Fire Departments". Those opposing and wishing to vote against the

proposed additional and increased levy shall place an X in the square before "Against the levy for improvements to City parks, streets, alleys, bridges, repairs and improvements to Waldomore Building, purchase of various vehicles and equipment for the Clarksburg Board of Park Commissioners, Police Department, and Fire Departments".
() For the levy for improvements and maintenance to City parks and playgrounds and for capital projects, purchase of vehicles, equipment and supplies for the Clarksburg Board of Park Commissioners; for repairs and improvements to City streets, alleys, bridges, sidewalks, retaining walls and embankment failures; for repairs and improvements to Waldomore Building; and for the purchase of various vehicles, equipment, supplies, training and uniforms for Police Department, and Fire Departments, as well as a K-9 unit for the Police Department.
() Against the levy for improvements and maintenance to City parks and playgrounds and capital projects, purchase of vehicles, equipment and supplies for the Clarksburg Board of Park Commissioners; for repairs and improvements to City streets, alleys, bridges, sidewalks, retaining walls and embankment failures; for repairs and improvements to Waldomore Building; and for the purchase of various vehicles, equipment, supplies, training and uniforms for Police Department, and Fire Departments, as well as a K-9 unit for the Police Department.
In addition, on the reverse side of the ballot shall be printed:
POLL CLERK
POLL CLERK
Section 11. The voting precincts within the City of Clarksburg, West Virginia, as now existing and established by the election ordinance of said City, and the amendments thereto, and by the County Commission of Harrison County, West Virginia, shall be, and the same are, thereby designated as the voting places or precincts for such special election. The registration list of voters and the use of regulation books shall be governed by the permanent registration law of the State of West Virginia and the election ordinance of the City of Clarksburg, West Virginia, as amended.
PASSED by the Council of the City of Clarksburg on FIRST READING this the day of, 2026.

READING this the day of	ity of Clarksburg on SECOND AND FIN, 2026.
	JAMES MALFREGEOT, MAYOR
ATTEST:	
ANNETTE WRIGHT, CITY CLERK	
APPROVED AS TO FORM:	
RICHARD MARSH CITY ATTORNES	

OFFICIAL BALLOT THE CITY OF CLARKSBURG, WEST VIRGINIA SPECIAL ELECTION FOR CONTINUATION OF LEVY MAY 12, 2026

SPECIAL ELECTION TO AUTHORIZE CONTINUANCE OF LEVY FOR THE FISCAL YEARS BEGINNING JULY 1, 2026, JULY 1, 2027, JULY 1, 2028, JULY 1, 2029, AND JULY 1, 2030, FOR THE PURPOSES OF MAINTENANCE, REPAIRS. IMPROVEMENTS. EQUIPMENT, VEHICLES, AND CAPITAL PROJECTS TO PUBLIC PARKS, PLAYGROUNDS AND FACILITIES OPERATED BY THE BOARD OF PARK COMMISSIONERS, AND PAVING IMPROVEMENTS, MAINTENANCE AND REPAIR OF CITY STREETS, ALLEYS, BRIDGES, SIDEWALKS. RETAINING WALLS AND **EMBANKMENT** FAILURES, **IMPROVEMENTS** AND REPAIRS TO WALDOMORE BUILDING. PURCHASE OF VARIOUS VEHICLES, EQUIPMENT, SUPPLIES, TRAINING AND CLARKSBURG UNIFORMS **FOR** THE POLICE DEPARTMENT CLARKSBURG FIRE DEPARTMENT, AS WELL AS A K-9 UNIT FOR THE POLICE DEPARTMENT, AS SET FORTH IN AN ORDINANCE AND ORDER OF THE COUNCIL OF THE CITY OF CLARKSBURG, WEST VIRGINIA, ADOPTED AT A REGULAR SESSION OF COUNCIL ON THE 15TH DAY OF MAY, 2026.

THE ADDITIONAL LEVY FOR EACH \$100.00 ASSESSED VALUATION OF PROPERTY FOR EACH OF THE FISCAL YEARS 2026-2027, 2027-2028, 2028-2029, 2029-2030, AND 2030-2031, SHALL BE AS FOLLOWS: ON CLASS I PROPERTY 6.25 CENTS; ON CLASS II PROPERTY 12.50 CENTS; AND ON CLASS IV PROPERTY 25.00 CENTS.

- () FOR the Levy for improvements and maintenance to City parks and playgrounds and for capital projects, purchase of vehicles, equipment and supplies for the Clarksburg Board of Park Commissioners; for repairs and improvements to City streets, alleys, bridges, sidewalks, retaining walls and embankment failures; for repairs and improvements to Waldomore Building; and for the purchase of various vehicles, equipment, supplies, training and uniforms for Police Department, and Fire Departments, as well as a K-9 unit for the Police Department.
- () AGAINST the Levy for improvements and maintenance to City parks and playgrounds and for capital projects, purchase of vehicles, equipment and supplies for the Clarksburg Board of Park Commissioners; for repairs and improvements to City streets, alleys, bridges, sidewalks, retaining walls and embankment failures; for repairs and improvements to Waldomore Building; and for the purchase of various vehicles, equipment, supplies,

training and uniforms for Police Department, and Fire Departments, as well as a K-9 unit for the Police Department.

INSTRUCTIONS: Those favoring the additional levies place an (X) in the bracket before "FOR THE LEVY"

Those against such levies place an (X) in the bracket before "AGAINST THE LEVY"

FAIR HOUSING RESOLUTION

WHEREAS, the City of Clarksburg desires to give meaning to the guarantees of equal rights contained in the Constitution and laws of this State and the United States, and to encourage and bring about mutual self-respect and understanding among all citizens and groups in the City of Clarksburg; and

WHEREAS, under the Federal Fair Housing Law, Title VIII of the Civil Rights Act of 1968, it is illegal to deny housing to any person because of race, color, religion, sex, or national origin; and

WHEREAS, under the West Virginia State Fair Housing Law, Title 49-2-305, MCA, it is illegal to deny housing to any person because of race, sex, religion, color, age, physical or mental handicap or national origin;

THEREFORE, BE IT RESOLVED, that the City of Clarksburg, West Virginia makes a firm commitment to do all within its power to eliminate prejudice, intolerance, disorder and discrimination in housing.

THEREFORE, BE IT ALSO RESOLVED, that a Fair Housing Law poster, which has the "Equal Housing Opportunity" logo, will be displayed at City Hall; and

THEREFORE, BE IT ALSO RESOLVED, that the following procedures will be used to accomplish the purpose of the aforementioned resolution:

- 1. The City of Clarksburg shall inform all City employees of the City's commitment to fair housing.
- 2. The City of Clarksburg will post this resolution in City buildings and other public places and publicize it.

- 3. The City of Clarksburg shall direct all employees to forward immediately to the Office of the Mayor any reports they receive of housing discrimination.
- 4. The Office of the Mayor shall forward such complaints to the West Virginia Human Rights Commission, 1321 Plaza East, Room 108A, Charleston, WV 25301-1400, within ten (10) days of receipt of said complaint.

PASSED by the Council of the City of Clarksburg this 17th day of April, 2025.

	James L. Malfregeot
ATTEST:	
Annette Wright, City Clerk	
APPROVED AS TO FORM:	
Richard Marsh, City Attorney	

A RESOLUTION TO AUTHORIZE CONTINUANCE OF THE NEIGHBORHOOD SIDEWALK PROGRAM AND APPROVE POLICIES AND PROCEDURES FOR THE PROGRAM

WHEREAS, the City for several years, has provided financial assistance to residential and nonresidential property owners for sidewalk replacement under its Neighborhood Sidewalk Program; and

WHEREAS, the Council of the City of Clarksburg has allocated monies in its annual Budget to fund the program; and

WHEREAS, providing financial assistance for residential and nonresidential property owners for sidewalk replacement results in major improvements to neighborhoods throughout the City; and

WHEREAS, the Council of the City of Clarksburg wishes to continue the Neighborhood Sidewalk Program; and

WHEREAS, the Council of the City of Clarksburg and the City Administration wish to establish and approve written policies and procedures for the fair and efficient administration of the program in the future.

NOW, THEREFORE, BE IT RESOLVED, by the Council of the City of Clarksburg, that Neighborhood Sidewalk Program be continued and that the attached Policies and Procedures be adopted and approved.

Adopted by the Council of the City of Clarksburg this 1st day of May, 2025.

MAYOR JAMES MALFREGEOT

POLICIES AND PROCEDURES 2025 NEIGHBORHOOD SIDEWALK PROGRAM

General Program Guidelines

- 1. Residential property owners will be reimbursed for 70% of the actual cost of materials & labor only to a maximum of \$3,000.
- 2. Non-residential commercial property owners or tenants will be reimbursed for 70% of the actual cost of materials & labor only to a maximum of \$3,500.
- 3. When **three (3)** or more adjoining or abutting property owners have their sidewalks replaced, the City will reimburse 90% of the **actual cost of materials & labor** only up to a **maximum of \$3,000**. The applicant who is applying for 90% reimbursement must provide the name and address of the other abutting property owners and each must make a separate application.
- 4. Property owners or tenant will be responsible for paying the cost of materials and contract labor up front.
- 5. Completion of both sides of a corner lot or completion of a sidewalk for multiple lots will receive 70% of actual costs of materials and labor up to a maximum of \$3,000.
- 6. Residential, non-residential commercial property owners or tenants are only allowed **one** (1) sidewalk application for the **2025 program year.** Property owners or tenants may file a new application for other properties during the application period for the **2026 program.** Any residential or non-residential commercial property owners or tenants whom own or control two adjacent or abutting lots or parcels of land within the City, such person shall be permitted to submit an application for all such abutting or adjacent properties. (Resolution No. 11-R7 Passed by the Council of the City of Clarksburg, this 17" day of March 2011.)

Application and Approval Process

- 1. The open application period for the 2025 program is May 2, 2025, through July 3, 2025.
- 2. Applications will be considered on a first-come first-served basis as the applications are received by the Code Enforcement office.
- 3. A property owner may submit only one application for the 2025 program.
- 4. An application of any residential or commercial property owner or tenant <u>will not</u> be considered for appraisal if the applicant is **not current** in the payment of City fire service protection fees and/or business & occupation taxes. If the taxes and fees are paid in full, the application can be considered.

Building Permits

- 1. Property owners will be required to obtain a building permit on or after May 16, 2025.
- 2. All projects must be completed by October 31, 2025.
- 3. Property owner must provide the Code Enforcement Office the name of the contractor and advise if the contractor will be paid only for labor or for both material and labor. The permit will be issued for the total project cost and the permit fee will be based on this cost.
- 4. Property owners providing their own labor must sign the attached affidavit certifying that they will provide their own labor and will not employ the services of a contractor.

- 5. Building permits issued by the Code Enforcement Office will be for a maximum of **60 days**, but not past **October 31, 2025**.
- 6. Request for reimbursement must be made to the Code Enforcement Office by October 31, 2025.
- 7. Property owners will be notified in writing from the Code Enforcement Office that their project approval and reimbursement has been rescinded should their projects <u>not be</u> completed by October 31, 2025.

Project Inspection

- 1. All sidewalk projects are subject to **initial, routine** and **final inspections** by the Department of Public Works and Code Enforcement Office.
- 2. Code Enforcement may issue a **stop work order** and **rescind** project approval if the project is not completed in accordance with City specifications, project application or the building permit.
- 3. To schedule the initial, routine and final inspections, please contact Code Enforcement by calling (304)624-1633 Failure to comply with the inspection guidelines will result in a non-reimbursable project.

Payment to Property Owners

- Property owners must submit to the Code Enforcement Office copies of original invoices, checks, and receipts for material and labor expended for the project. Also, a copy of any written contract between the property owner and contractor must be provided. Payment will be made for the cost of materials and labor up to the maximum established under the program. Property owners must certify and provide proof of the amount paid to the contractor.
- 2. The Code Enforcement Office under the signature of the Supervisor will submit payment voucher and copies of materials invoices to the Finance Department for payment to property owner.
- 3. Payments will be issued <u>only</u> to the property owner usually within 15 days, but not later than 30 days after submission to the Code Enforcement Office. <u>No payments will be</u> made to a contractor.
- 4. No work commenced after October 31, 2025, is eligible for reimbursement.
- 5. No payments will be made prior to July 1, 2025.

Program Year

- 1. All projects must be completed and submitted for payment by October 31, 2025.
- 2. Applications that are not approved due to lack of funding or approved projects that were rescinded will not be eligible for funding in that fiscal year. Property owners must file A new application during the application period for the 2026 program.
- 3. Property owners whose applications were not approved due to lack of funding will be notified in writing by Code Enforcement that they must reapply the following year.
- 4. Any exceptions to the administrative policies and procedures for the program may only be authorized by the City Manager.

Application _____(Office Use Only)

CITY OF CLARKSBURG 2025 SIDEWALK IMPROVEMENT PROGRAM APPLICATION FOR FINANCIAL ASSISTANCE

PROPERTY OWNER (AI	PLICANT) NAME:		
RESIDENCE ADDRESS: _			
HOME PHONE:	CELL PHONE:	EMAIL:	
ADDRESS WHERE SIDE	WALK IMPROVEMENT WILL I	BE MADE:	
ANTICIPATED STARTING	G DATE FOR WORK:		
DATE WORK WILL BE C	OMPLETED:	_	
		_ FILE ATTACHED AFFIDAVIT DR? PROVIDE INFORMATION BELO	w
CONTRACTOR NAME: _			
CONTRACTOR ADDRESS	S:		
CONTRACTOR PHONE #:	f		
TOTAL COST FOR MATE	RIALS & LABOR:		
LENGTH OF SIDEWALK WIDTH OF SIDEWALK TO	TO BE REPAIRED: O BE REPAIRD:	FEET FEET	
CURB TO BE REPAIRED: LENGTH OF CURB TO BE	YESNO EREPAIRED:	FEET	
CORNER LOT N PROPERTY	MULTIPAL LOTS (address of	abutting property owner)	COMMERICAL
		WITH ATTACHED CITY SPECIFICATIONS	S
		permit for the sidewalk project on or after M ling permit will be issued for a period of 60 da	
		must be provided when submitting applicated of CLARKSBURG.	
	ovide to the Code Enforcement Of n contractor, in order to receive pa	fice copies of checks, original invoices for mat syment.	erials and labor, and a copy
Requests for payment must b	be submitted on or before October	: 31, 2025.	
		ion is true and correct and further agrees to abide by	all the policies and provisions
of the 2024 Sidewalk Program.	Questions can (504) 624-1655	Date:	
G! CA !!		Division Circumstates	
Signature of Applicant		Print Name of Applicant (You Must	t Print Name)

AFFIDAVIT OF PROPERTY OWNER SIDEWLAK PROGRAM NONEMPLOYMENT OF CONTRACTOR

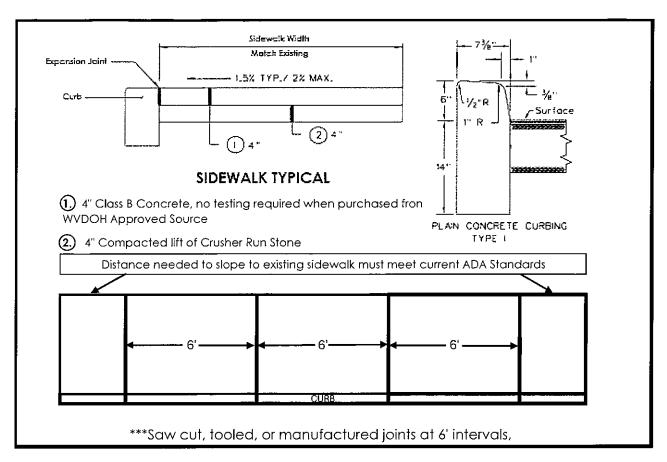
I, the undersigned, hereby certify and attest that I or my family and friends will provide all labor for completion of the sidewalk approved under the City's Sidewalk Program and will not employ or use the services of a licensed contractor to complete the work. I will request reimbursement for materials only.

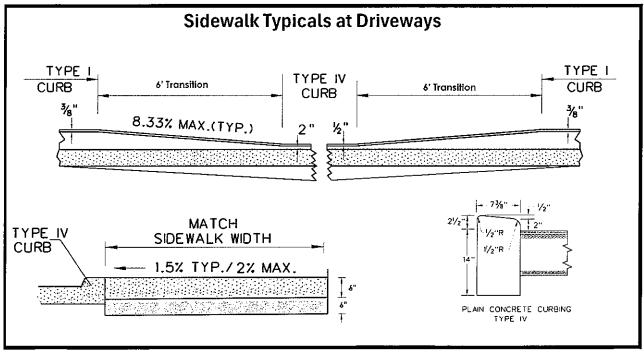
I further understand that if it is later determined by the City that a private contractor was used for my sidewalk project, I will forfeit my right to reimbursement of material costs under the program.

Date Signed		Signature of Property Owner/Applicant
		Print Name (Must Print Name)
STATE OF WEST VIRGINIA COUNTY OF HARRISON	TO WIT:	
The foregoing instrument was acknowled	ledged before me this o	day of 2025, by
	Notary Public	
My commission expires:		

CITY OF CLARKSBURG CODE ENFORCEMENT OFFICE SIDEWALK SPECIFICATIONS

- 1. In all cases where the sidewalk is to be replaced, the damaged portion shall be saw-cut from the undamaged portion. The saw-cut shall be the full depth of the sidewalk, leaving no rough or cracked edges.
- 2. Where the existing curb height is six inches above the established street grade and the curb is undamaged, the Code Enforcement Office may allow replacement of only the sidewalk slab, leaving the existing curb in place. Where the existing sidewalk surface is six inches above the established street grade and the sidewalk is undamaged, the Code Enforcement Office may allow replacement of only the curb, leaving the existing sidewalk in place. In either case the damaged slab or curb shall be saw-cut from the curb, and the created joint between the sidewalk slab and curbing shall have 1/2-inch bituminous expansion material installed to the full depth of the sidewalk or curb.
- 3. Sidewalks shall be a minimum of four feet wide with a six-inch curb width for a total minimum width of four and one-half feet. Narrower sidewalks may be permitted, and wider sidewalks may be required, subject to the written approval of the Code Enforcement Office.
- 4. Curb height shall be six inches above the street grade.
- 5. All organic material (plants, roots, paper, wood, etc.) shall be removed from the area of the sidewalk prior to the placement of the aggregate base.
- 6. The aggregate base shall consist of 1 1/2" crusher run limestone fully compacted prior to placing any concrete.
- 7. The minimum concrete strength shall be 3500 psi @ 28 days. All concrete shall be fully consolidated to eliminate honeycombs.
- 8. All utility access fixtures (manholes, valve covers, meter covers, etc.) shall be installed flushed with the final sidewalk grade. Form out a square area around all fixtures at least 6" wider than the widest fixture dimension. Place concrete after affixing 1/4" expansion material on all sides of formed square.
- 9. The Code Enforcement Office shall be notified at least twenty-four hours prior to the time of concrete placement so that inspection of the base, wire mesh, and forms can be made. Failure to notify the Code Enforcement Office can lead to delay of your sidewalk construction, or re-excavation and replacement of the selection which was not inspected.
- 10. When forms are pulled, rub all edges to remove burs, and remove excess cement that may have leaked beneath the forms.
- 11. Forms can be re-used if cleaned and oiled. Forms with defects shall not be Used.





Sidewalk Program: Invoice for Payment to Property Owners

Owners Names:				
			Phone Number:	
Contractor:				_
	Name of comp	pany and name of owner	r(s)	
Date Work Complete	ed:		<u> </u>	
Address Where Side	walk will be Completed			
Standard Lot: Corner Lot: Multiple Lots: Commercial Lot:				
	<u>Proj</u>	ect Cost Breakdov	wn_	
Concrete: Sidewalk= [(L x W x	t)/27] + Curb [(1.03 x L).	/27] = Cu Yd	Qty = _	
			Cost = \$ _	
Materials:	Wire Stone Expansion Material			
			Cost = \$	
		Total=(Concr	ete & Material) = \$	
		`	Labor = \$	· · · · · · · · · · · · · · · · · · ·
Category or Paymen	t 70%	90% (3 or more p	property owners)	
Reimbursement To	tal Due to Property Ow	ner:	\$	-
	he above sidewalk has l the amount shown withi			derstand that I will
		•		
Signature of Contrac	tor		Property O	wner Signature
Please attach mater	ial receipts and contract	or invoice or contra	act)	

Revised 4-28-2025

CLARKSBURG OPIOID FUNDING APPLICATION FORM

The City of Clarksburg has received and is scheduled to receive additional funding from lawsuits against various entities in the pharmaceutical supply chain for harms caused by them, such lawsuits being commonly referred to as the Opioid lawsuits and the funds being received commonly referred to as the Opioid Funds.

The use of Opioid Funds is limited and intended for specific purposes. Such purposes are set forth in that <u>West Virginia First Memorandum of Understanding</u>.¹ The City is generally classifying such purposes as: Education, Emergency Services; Prevention; Intervention; and Rehabilitation.

Any interested and appropriate entity may seek funding from the City for these funds. To request such funds, any entity should, at a minimum, answer the following.

1. Please state the entity's full legal name and FEIN.

Together With Veterans Corp 33-2074843

Formerly-Harrison County Veterans Outreach Coalition

2. Please provide the entity's address, email, and phone number.

76 Bridge Street, Shinnston, WV 304-629-4873 (Tom Willis) olebubbles3@aol.com

304-203-8988 (Cliff Shingleton) god0medic@aol.com

3. Please provide the names of the entity's board of directors and officers.

Cliff Shingleton, Facilitator (Director), Tom Willis, Coordinator (Sec/Treasurer)

Our Steering Committee is made up of partner program representatives from Stars &

Strides (Rebeccah), AL Post #31 (Jon Adams, FNP, Dr. Shana Nicholson), WV Prevention

Solutions (Vicki Cooper), WVU (Shanna Acres), Guitars for Vets (Johnny and Oko Raven),

Legion Riders (Cliff Shingleton), Legionnaires (Mathew Keith) and the VA in Clarksburg (Dr.

Cooper Letche)

¹ The City can provide a copy of this memorandum. However, the easiest way is to access by internet search for "West Virginia opioid settlement memorandum." A copy of the memorandum is hosted on the West Virginia Attorney General's website. It is also available at: https://mationalopioidsettlement.com/states/west-virginia/

4. Please describe your requested project and how it fits into one of the five categories of Education, Emergency Services; Prevention; Intervention; and Rehabilitation. Please attach additional sheets as necessary.

This request is for Education

TWV is a community-based suicide prevention program dedicated to serving rural veterans and their communities and families. Our organization recognizes the very complex relationship between suicidality, opioid addiction, and other mental health challenges that disproportionately affect veterans in rural areas, their families, and other loved ones.

Our project proposes to address the compounded issues around opioid addiction and mental health crisis that have been shown to lead to suicidality. In Harrison County and the City of Clarksburg specifically, the ongoing opioid crisis is compounded for veterans which to date has been our focus population. Veterans are twice as likely to die from overdoses as citizens and are three times more likely to end up homeless due to substance abuse and mental health issues.

TWV looks to expand our existing efforts in suicide prevention with veterans to educate our service community and community partners about the opioid addiction and mental health issues. We are requesting funds to train our team members to be certified instructors in SafeTalk and QPR while co-sponsoring Narcan training. We are also requesting in-kind support in hosting a Substance abuse, Narcan administration, and mental health training event at the Robinson Grand at no cost to the public or service providers. Our team will also provide inhouse training for the employees of the City of Clarksburg in Mental Health First Aid and/or QPR for the cost of materials and certification registration.

Our proposed initiative addresses the urgent needs the City and surrounding communities are facing by building community capacity through evidence-based training programs that equip community members with the skills to recognize crisis situations and respond effectively.

5. Please describe the proposed project's overall estimated cost.

TWV proposes a comprehensive initiative with two primary components:

1. Training-of-Trainers Program

We will establish a sustainable network of qualified instructors by twining 10 SafeTalk/Assist instructors and 10 QPR (Question, Persuade, Refer) trainers.

These newly certified trainers will dramatically expand our reach within the community, creating a multiplier effect that ensures the skills and knowledge needed to address substance abuse disorder recognition, mental health issues, and prevent suicides for years to come.

- 2. Substance Abuse and Mental Health Awareness Event TWV and the City of Clarksburg (through in-kind) will host a transformative community event at the Robinson Grand, focusing on crisis intervention, substance abuse recognition, and life-saving response techniques. The event will:
 - Provide SafeTalk certification for up to 150 participants
 - Offer Narcan administration training for all attendees through partnership with WV Preventative Solutions
 - Connect social service entities across the county
 - Create a collaborative framework for ongoing opioid crisis response

The event will be structured to maximize community participation, with targeted outreach to first responders, educators, healthcare workers, faith leaders, and other community stakeholders. Interactive workshops, panel discussions featuring the lived experience sharing, and networking opportunities to ensure a comprehensive learning experience.

ltem	Description	Calculation	Amount
Training Expenses			
SafeTalk/Assist Instructor Training	Certification for 10 trainers	LivingWorks x10 T4T with Assist (required)	\$21,320
QPR Instructor Training	Certification for 10 trainers	\$595	\$5,950
Event Expenses			
Participant	Resources for	\$20 per	\$3,000

Materials	SafeTalk and Narcan	participant	
Catering	Meals and Refreshment	\$15 per participant	\$2,250
Venue Rental	Robinson Grand (Saturday event)	In-kind donation	\$0
Marketing & Outreach	Promotional Materials and Advertising	In-kind support, printing fliers, and social media ads	\$500
Total			\$33,020

Please describe any other funding sources that you have/intend to apply to, including any other sources of the Opioid Funds, such as county or West Virginia First Foundation, Inc.

We have applied for Wiche VA funding and were fully funded until February 2025. We have applied for Harrison County Opioid funding for our Veteran's Outreach Service Fairs and were awarded funding. We are applying for other types of community grants. However, currently, we have not applied for other funding for this initiative.

7. Please state the monetary amount that you are requesting:

We are requesting \$33,020 and in-kind donation of marketing support and one day event hosted at the Robinson Grand. We are also willing to provide a private in-house training event for the employees of the City of Clarksburg.

8. Please set forth any specific terms for the funding request, such as whether you are seeking it to be recurring or in a lump sum.

We request that funding be made as a one-time payment for training costs for SafeTalk/Assist T4T to the vendor for \$21,320 (quote attached). We will request reimbursement for the QPR instructor training, as everyone must register and pay as individuals for the QPR Instructor training. TWV will reimburse our staff and request a lump sum reimbursement for this portion. We request that the City of Clarksburg pay the vendor for certifications on behalf of attendees of the training event and waive rental costs as in-kind donation of space for the RG. We also request that the City pay for catering for attendees of the event (as attendance may vary and the cost for the City catering maybe less).

9. Please describe how the monetary request will further the project.

The training-of-trainers model ensures that this initiative creates a lasting impact beyond the grant award. By establishing a cadre of certified instructors within the community, TWV will build sustainable capacity for ongoing prevention and education efforts. These trainers will continue to share their expertise through:

- Regular community training sessions
- Integration with existing social service and addiction programs
- Specialized training available for employees of the City of Clarksburg

The outreach educational event and partnership with the City of Clarksburg will further the response efforts to the opioid crisis, mental health awareness and suicide prevention efforts beyond veterans but for the entire community.

TWV is committed to rigorous evaluation and transparent reporting. We will provide quarterly reports to the City of Clarksburg with the following metrics:

- Number of attendees for training and training surveys
- Surveys from the RG event
- Updated outreach efforts and impact metrics
- Demographic breakdown of participation
- Number of employees trained

Other data collection will include Pre/posttests, registration and attendance tracking, follow-up surveys at 3, 6, and 12 months. Community impact indicators will be requested and reported as well.

10. Please state what services, partnerships, further assistance, etc. that you are requesting from the City related to the project:

We are requesting in-kind support and encouragement for our efforts with employees and outreach.

Applicants are encouraged to prepare and provide a funding/project/nonprofit business plan. Any applicant seeking significant funding that does not provide a plan may be summarily denied.

All funding decisions are at the discretion of the Clarksburg City Council. City Council may request a representative of the applicant to appear at a Council meeting to present the applicant's request and ask questions. If the applicant's representative does not appear upon request, then the City Council may summarily deny the application.

If any funds are awarded, the applicant (now the grantee) is required to provide a status update quarterly or upon the reasonable request of the City Manager. Such update shall be written but upon request of City Council (or as set forth in the award), the applicant shall appear at a City Council meeting and provide an update.

The update should include, at a minimum, the amount of funds received, the amount of funds used, and any impact information measuring or describing the progress of the purpose of the award. The City Council and/or the City Manager may require such information as is deemed necessary.

Submit Application to:

City of Clarksburg
c/o City Clerk
222 West Main Street
Clarksburg, WV 26301
opioidfunds@cityofclarksburgwv.com



Quote

Together With Vets-Legion 31

Date: April 14, 2025 Valid for 30 days

Reference: OPP-0000002217

Quote Notes:

This quote is not a contract or invoice. It's our recommendation for programs/services and their prices based on our discussions about your needs. You will only be billed after you sign a LivingWorks Agreement that details our terms. If you decide to change the program or service, quantity, delivery details, or the Agreement, the prices may change as well.

Please note that all quoted prices do not include sales taxes. You/your organization are responsible for providing a suitable venue, catering/refreshments and AV equipment for in-person workshops.

Product/Service	Description	Qty	Each	Total
LivingWorks safeTALK T4T (10 candidates)	2 day in-person T4T workshop for 10 LivingWorks safeTALK trainer candidates.	1	12,500	12,500
LivingWorks safeTALK Kit (only)	LivingWorks safeTALK Kit (Pricing does not include shipping and handling).	1	20	20
LivingWorks ASIST Workshop (30 learners)	2 day in-person LivingWorks ASIST workshop for up to 30 learners.	1	8,800	8,800

Subtotal (excluding Taxes):	\$21 320 USD
 Anna Carachian Paragraphic	

Next Steps:

Thank you for the opportunity to provide a quote for LivingWorks training. If you have any questions or need clarification on any of the information provided in this quote, please do not hesitate to reach out. If you are happy to move forward with this proposal, please contact me:

> Grant Merrell grant.merrell@livingworks.net +1 7654387215



ONLINE TRAINING

IN-PERSON TRAINING

BECOME AN INSTRUCTOR

ABOUT QPR



Trainer Certification Course

Becoming a certified trainer of QPR's industry-leading approach to suicide prevention is an excellent way for individuals and organizations to help empower their communities to effectively intervene on behalf of suicidal and in-crisis people.

GATEKEEPER TRAINING CERTIFICATION

- 3-year Certification
- 25 QPR classroom booklets and everything you'll need to host your first training workshop

Must be 18 years or older to complete this course.

GET TRAINING CERTIFICATION FOR \$595



Key Course Objectives & Content

- Training participants to teach QPR Gatekeeper Training for Suicide Prevention
- Understanding the nature and range of suicidal communications
- Knowing the groups at greatest risk of suicide and why QPR can work for them
- · Suicide and suicide prevention in history
- · Gatekeeper training; how, why and the research
- · New and promising approaches to suicide prevention
- · How QPR fits into national efforts



Home Educational Resources > Programs > Trainings > Student Advisory Board 2 About >

Home / Trainings / Narcan (Naloxone Training)

Narcan (Naloxone Training)

This training, with the support of the Monongalia County Health Department, trains participants in the use of Narcan nasal spray, to be used for the treatment of a known or suspected opioid overdose emergency. Narcan is designed to help reverse the effects of an opioid overdose in minutes. Fentanyl test strips are also discussed as part of this training.

The training takes approximately 45 minutes and can be requested for groups by completing on of our program request forms. Program requests must be made at least two weeks in advance.



TOGETHER WITH VETERANS CORP C/O THOMAS WILLIS 1339 GOOSE RUN ROAD FAIRMONT, WV 26554 Date:

02/05/2025

Employer ID number:

33-2074843

Person to contact:

Name: L. Chung

ID number: 0777227

Telephone: 877-829-5500

Accounting period ending:

December 31

Public charity status:

170(b)(1)(A)(vi)

Form 990 / 990-EZ / 990-N required:

Yes

Effective date of exemption:

December 18, 2024

Contribution deductibility:

Yes

Addendum applies:

No

DLN:

26053431002375

Dear Applicant:

We're pleased to tell you we determined you're exempt from federal income tax under Internal Revenue Code (IRC) Section 501(c)(3). Donors can deduct contributions they make to you under IRC Section 170. You're also qualified to receive tax deductible bequests, devises, transfers or gifts under Section 2055, 2106, or 2522. This letter could help resolve questions on your exempt status. Please keep it for your records.

Organizations exempt under IRC Section 501(c)(3) are further classified as either public charities or private foundations. We determined you're a public charity under the IRC Section listed at the top of this letter.

If we indicated at the top of this letter that you're required to file Form 990/990-EZ/990-N, our records show you're required to file an annual information return (Form 990 or Form 990-EZ) or electronic notice (Form 990-N, the e-Postcard). If you don't file a required return or notice for three consecutive years, your exempt status will be automatically revoked.

If we indicated at the top of this letter that an addendum applies, the enclosed addendum is an integral part of this letter.

For important information about your responsibilities as a tax-exempt organization, go to www.irs.gov/charities. Enter "4221-PC" in the search bar to view Publication 4221-PC, Compliance Guide for 501(c)(3) Public Charities, which describes your recordkeeping, reporting, and disclosure requirements.

Sincerely,

Stephene a. martin

Director, Exempt Organizations

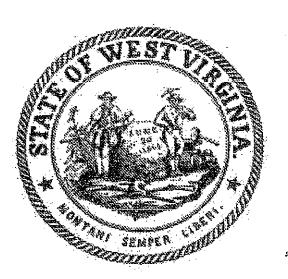
Rulings and Agreements



I, Mac Warner, Secretary of State, of the State of West Virginia, hereby certify that

TOGETHER WITH VETERANS CORP.

has filed the appropriate registration documents in my office according to the provisions of the West Virginia Code and hereby declare the organization listed above as duly registered with the Secretary of State's Office.



Given under my hand and the Great Seal of West Virginia on this day of December 18, 2024

Manne

WV VETERANS OUTREACH COALITION (HARRISON COUNTY)

Monthly Report for 03/01/2025

Mater

what a great month, we had a great steering committee meeting with some great plans on how to improve our Veterans Service Fairs and we had our Service fair on the 29th of March with the best turnout ever. We also had the best show rate of our vendors that made this fair the best. We did need to focus on getting more help to ensure the Service fair runs better like 2 people signing in the vendors and the veterans, more help at the TWV table to pass out our information and more help covering the hall for vendor assistance, overall this was the BEST.

Meetings & Community service

Date	Title	Type of Activity	Describe purpose and outcome	Team Attendance	Other Attendence	Total # of Attendees	# Veterans, of total attendees	Strategles Addressed	Distribution
03/29/2025	Veterans Service Fair	Community Event	Other/Veterans Service Fair	Veteran family members:3 Veterans:4 Veteran services:5	Other Providers: 30 Behavioral health providers: 5 Health care provider: 4 Veterans: 100 Veteran services: 6 Veteran family members: 40 Law enforcement/EMT: 0 Other: 0	197	109	Promote Connectedness and Hetp- Seeking Improve Communication Across Veteren- serving Programs	Wallet Card: 50 Tote Bags: 100 Pill boxes: 50 Pen: 100 Notepad: 100 Magnetic Cilps: 100 Bracelets Camo: 100

03/07/2025

steering committee meeting

TWV Steering Committee Meeting

Provide information on TWV, Implement Together With Veterans Action Plan

Other providers:1

Veterans:2

Veteran services:3

Veteran family members:1

Other Providers: 0

Behavioral health providers: 0

Health care provider: 0 Veterans: 0

Veteran services:

Veteran family members: 0

Law enforcement/EMT: 0

Other: 0

5

Promote Connectedness and Help-Seeking

Pen: 8

Improve Communication Across Veteran-serving Programs

U.S. Department of Veterens Affairs Colorus Abalti Administration
U.S. Department of Veterans Affairs
O.S. Department of Veterans Affairs
of Colorus Spalli Administration

THE HARE

No trainings found



A standard Bookla Electrist and other participation and be such

No outreach found



Metalene amiliai

Date	# of Veterans		Services
03/29/2025	1	veterans disability claim	
03/27/2025	3	veterans disability claim	
03/25/2025	1	veterans disability claim	
03/21/2025	1	veterans disability claim	
03/13/2025	1	veterans disability claim	
03/07/2025	2	veterans disability service claim	
03/05/2025	1	veterans disability service claim	
03/03/2025	1	disability veterans service claim	
03/01/2025	1	veterans disability service claim	



Printers retended Solving

Date Notes

03/29/2025 veterans service fair





Quote

Together With Vets-Legion 31

Date: April 14, 2025 Valid for 30 days

Reference: OPP-0000002217

Quote Notes:

This quote is not a contract or invoice. It's our recommendation for programs/services and their prices based on our discussions about your needs. You will only be billed after you sign a LivingWorks Agreement that details our terms. If you decide to change the program or service, quantity, delivery details, or the Agreement, the prices may change as well.

Please note that all quoted prices do not include sales taxes. You/ your organization are responsible for providing a suitable venue, catering/refreshments and AV equipment for in-person workshops.

Product/Service	Description	Qty	Each	Total
LivingWorks safeTALK T4T (10 candidates)	2 day in-person T4T workshop for 10 LivingWorks safeTALK trainer candidates.	1	12,500	12,500
LivingWorks safeTALK Kit (only)	LivingWorks safeTALK Kit (Pricing does not include shipping and handling).	1	20	20
LivingWorks ASIST Workshop (30 learners)	2 day in-person LivingWorks ASIST workshop for up to 30 learners.	1	8,800	8,800

	Subtota	(excludin	g Taxes):	\$71	320	ISD
	وخافاها	فأنا والمتافقات		خان المحال	المنسان	المحكاث

Next Steps:

Thank you for the opportunity to provide a quote for LivingWorks training. If you have any questions or need clarification on any of the information provided in this quote, please do not hesitate to reach out. If you are happy to move forward with this proposal, please contact me:

Grant Merrell arant merrell@livingworks.net +1 7654387215



ONLINE TRAINING

IN-PERSON TRAINING

BECOME AN INSTRUCTOR

ABOUT QPR

QPR Gatekeeper Trainer Certification Course

Becoming a certified trainer of QPR's industry-leading approach to suicide prevention is an excellent way for individuals and organizations to help empower their communities to effectively intervene on behalf of suicidal and in-crisis people.

GATEKEEPER TRAINING CERTIFICATION

- 3-year Certification
- 25 QPR classroom booklets and everything you'll need to host your first training workshop

Must be 18 years or older to complete this course.

GET TRAINING CERTIFICATION FOR \$595



Key Course Objectives & Content

- Training participants to teach QPR Gatekeeper Training for Suicide Prevention
- Understanding the nature and range of suicidal communications
- Knowing the groups at greatest risk of suicide and why QPR can work for them
- Suicide and suicide prevention in history
- · Gatekeeper training; how, why and the research
- New and promising approaches to suicide prevention
- · How QPR lits into national efforts



Home Educational Resources → Programs → Trainings → Student Advisory Board ♂ About →

Home / Trainings / Narcan (Naloxone Training)

Narcan (Naloxone Training)

This training, with the support of the Monongalia County Health Department, trains participants in the use of Narcan nasal spray, to be used for the treatment of a known or suspected opioid overdose emergency. Narcan is designed to help reverse the effects of an opioid overdose in minutes. Fentanyl test strips are also discussed as part of this training.

The training takes approximately 45 minutes and can be requested for groups by completing on of our program request forms. Program requests must be made at least two weeks in advance.

West Virginia Veterans Outreach Coalition (Harrison County) Comparison Report

2024

VisibleNetworkLabs



Glossary of Key Terms 05 **Project Background** 06 Map Labels and Organizations 07 Comparison of Initial and Final Assessments Survey Respondents 09 **Organization Types** 10 **Network Scores** 12 **Network Maps** 13 Power and Influence 15 **Network Activities** 17 Involvement 19

Referrals with Organizations

Strengths and Weaknesses

Resource Contributions

Open-Ended Responses

Recommendations

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This perspection report for the West Virginia Veterans Cutresch Coalities (Lambert Coality) was produced or behalf of the Department of Veterans Affairs and the Poolog Mountain MINTOC by VISIBLE NETWORK LABS using PARTMER.

developing tools and technology to help people measure, understand and evolve the personal and professional networks that influence the communities where they live.

learning tool designed to measure and monitor collaboration among people/organizations. It is a new, scientifically validated way to design data-driven network strategies that generate social impact.

PARTNER is a registered product of Visible Network Labs.



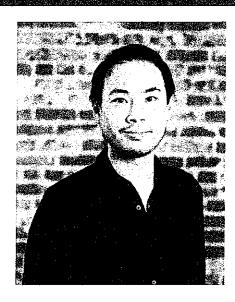


If you have questions on the report of were sidesper understanding of the resides, piezes resolved to be table. Materials Labs.

You have access to personally consult with the Visible Network Labs Team around interpreting the data within this report.

Connect with Andy Zheng and Kendall Warwick-Diaz to dive into your results!

Visible Network Labs



Andy Zheng, MPA

Senior Network Data Analyst



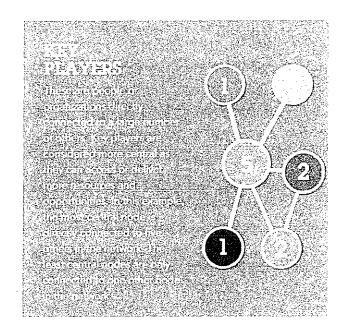
Kendall Warwick-Diaz

> Network Data Analyst

Glossary of Key Terms

Density: The concentration of individuals who are connected to each other in a network. An increase in connections means an increase in density.

Key Player: A key player is a member of the system who is connected to most of the network. The Veteran service network in this community heavily relies on these key players. If they no longer participate in the network, there is a risk that the system may not function as effectively.



Number of Unique Connections: The total number of distinctive connections between two members in the network.

Power/Influence Score: The organization/program holds a prominent position in the community by being powerful, having influence, success as a change agent, and showing leadership.

Relationship Budget: The time and resources spent managing relationships to achieve the collaborative's goals.

Project Background

AROUT TOGETHER WITH VEHICLES

Together With Veterans (TWV) is a community-based suicide prevention program for rural Veterans. Veterans lead local suicide prevention efforts using best practices and in partnership with community members.

More information here: https://www.mirecc.va.gov/visn19/togetherwithveterans

SUPVEY PESULTS

The WV Veterans Outreach Coalition (Harrison County) network conducted this social network analysis at two points in time (November 2022: Initial Assessment and November 2024: Final Assessment). This report is a summary of the findings from the *Initial* assessment and the *Final* assessment.

WHAT IS A NETWORKS

A **network** is a formal partnership created between three or more organizations that facilitate public health planning for Veteran Suicide Prevention. Social Network Analysis (SNA) measures the number and quality of connections and increases the visibility of these connections. Using SNA to understand how a network functions can help leaders, members, funders and other stakeholders:

- · Identify ways to improve ways of working to achieve common goals,
- Plan and implement relationship building and resource leveraging among network partners,
- Assess the quality, content, and outcomes of connections,
- Monitor change in networks over time,
- Develop strategies and action steps to fill gaps and leverage strengths in networks.

Map Labels and Organizations

The table below lists all of the organizations, their map labels, and organization types that were included to take the survey as well as if they participated in the initial assessment, final assessment, or both. Those highlighted in presn participated in both.

Organization Name	Map Label	Organization Type	Invited to Initial and Final Assessment
American Legion - Finance Officer	AL-FO	Military & Véterans Organizations	Both.
American Legion - Retired Commander	AL-RET	Military & Veterans Organizations	Both
American Legion - Veteran	AL-V	Military & Veterans Organizations	Initial
Bankers Life/Humana Rep	B-LIFE *	Insurance Provider	Both
C Level Vets Guitar Group	VGG	Military & Veterans Organizations	Initial
Clinical Psychologist	PSYCH	Mental Health & Crisis Intervention	Bóth
Fairmont State University	FSU	Education	Initial
Harrison County Veterans Outreach Coalition TWV	TWV	Mental Health & Crisis Intervention	Both
Jewel Cify Church - Matt	JCC - M	Faith-Based	Both
Jewel City Church - Rodney	JCC - R	Faith-Based	Both
Louis A Johnson VA Med Center - Social Worker	VAMC - SW	Military & Veterans Organizations	Both
Paralyzed Veterans of America	PVA	Military & Veterans Organizations	Both
Pierpont Tech College	PTC	Education	Both

Map Labels and Organizations

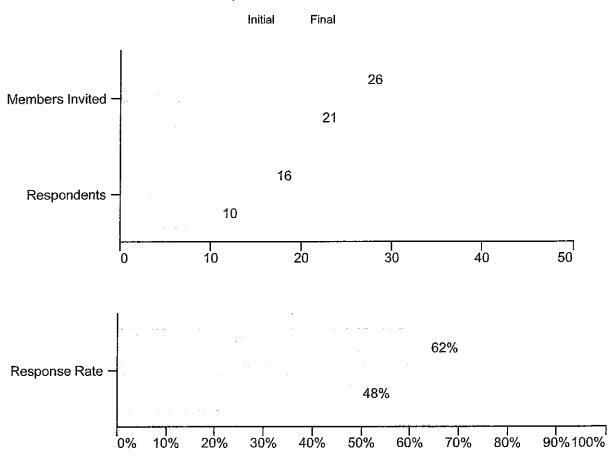
The table below lists all of the organizations, their map labels, and organization types flor were included to take the survey as well as if they participated in the initial assessment, final assessment, or both. Those highlighted in green participated in both.

Organization Name	Map Label	Organization Type	Invited to Initial and Final Assessment
Stars and Strides	SAS	Mental Health & Crisis Intervention	Both
Trustee/Adjutant American Legion	AL - TRUST	Military & Veterans Organizations	Both
United Hospital Center	UHS	Health	Both
United Way - Executive Director	UWAY - EXEC	Don't Know/Unsure	Both
United Way - Housing/Communication	UWAY - HC	Don't Know/Unsure	Both
VA Medical Center Louis A. Johnson - Director	VAMC - D	Military & Veterans Organizations	Initial
VA Medical Center Louis A. Johnson - Mental Health Clerk	VAMC - MHC	Mental Health & Crisis Intervention	Both
VA Medical Center Louis A. Johnson - Nurse	VAMC - NURSE	Mental Health & Crisis Intervention	Both
Vets With Guitars - Director	VWG - D	Military & Veterans Organizations	Both
Vets With Guitars - instructor James	VWG - I	Military & Veterans Organizations	Both
Vets With Guitars - Instructor Lori	VWG - 12	Military & Veterans Organizations	Both
Vietnam Vet Operation Zero	VVOZ	Military & Veterans Organizations	Initial
WV prevention solutions	WVPS	Mental Health & Crisis Intervention	Both

Comparison of Initial and Final Assessments-Survey Respondents

invernation about Survey Respondents

A total of 16 respondents participated in the initial assessment and 10 respondents participated in the final assessment. There were 10 respondents who answered both assessments.



Both 10 Respondents

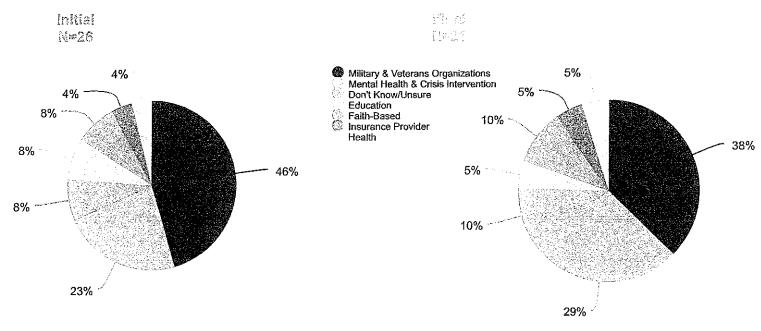
Final
10 Respondents

Initial 16 Respondents

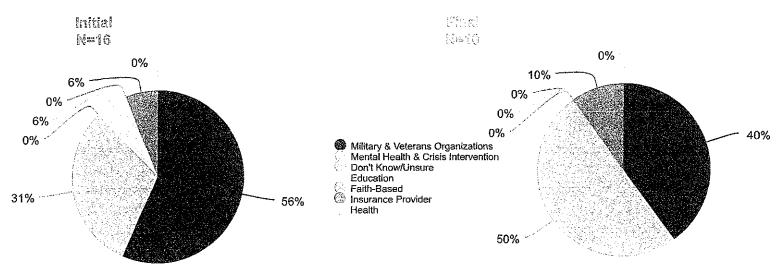
Comparison of Initial and Final Assessments-Organization Types

There were a alight decrease in organizational representation in the final assessment compared with the initial assessment. Respondents of the initial assessment network included 16 organizations across 4 organization types, whereas in the final assessment, the respondents include 10 organizations from 3 organization types.

Organization Types of All Invited Manthers



Organization Types of Members Who Responded



Considerations for Action Planning

Diverse pariners are thought to bring new ideas and resources to a network. At the same time, the more diverse organizations are, the more difficult it can be to manage them.

- Focus on permer requirement, based on identified gaps on redundancies.
- Think about the roles different partners play; are all required roles filled?
- Focus on stability, turnever, and consistency within pariner organizations.





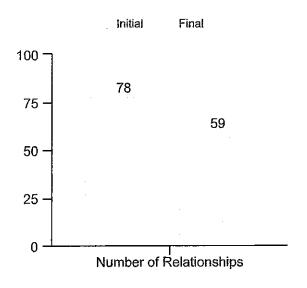
Considerations for Action Planning

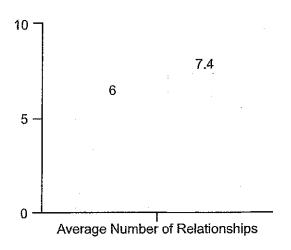
- Does the network still have all the essential partners in the system?
- If not, which partners are missing and what can be done to recruit them to the network?
- Are there any areas where additional/fewer partners would help to strengthen the network?

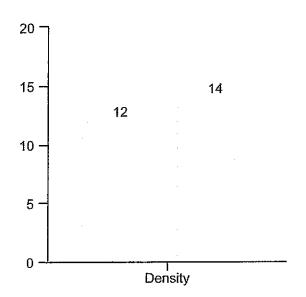
Comparison of Initial and Final Assessments-Network Scores

Network Scores

The network's total number of relationships between respondents reported decreased between the initial assessment and the final assessment. There was a 23% *increase* in the network's average number of relationships reported between the initial and final assessments.







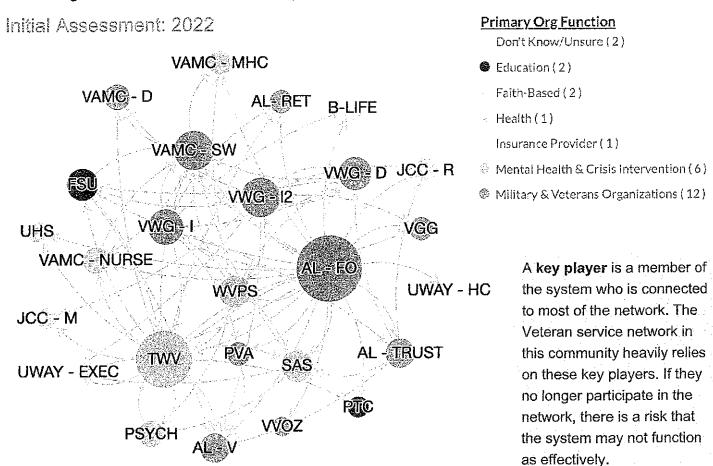
Density is the amount of ties present in the network in relation to the total number of possible ties in the entire network if everyone was connected to everyone else.

An indicator of interconnectedness. If the number of members in a network stays the same, an increase in connections means an increase in density.

Comparison of Initial and Final Assessments-Network Maps

Below is a social network map of the WV Veterans Outreach Coalition (Harrison County) network that shows each organization represented in the survey as a circle (node) and the lines shown demonstrate all relationships that were reported by respondents (selected to show all reported relationships).

Nodes are colored by partner organization type. The size of the node shows which organizations have the greatest number of connections (they are larger).



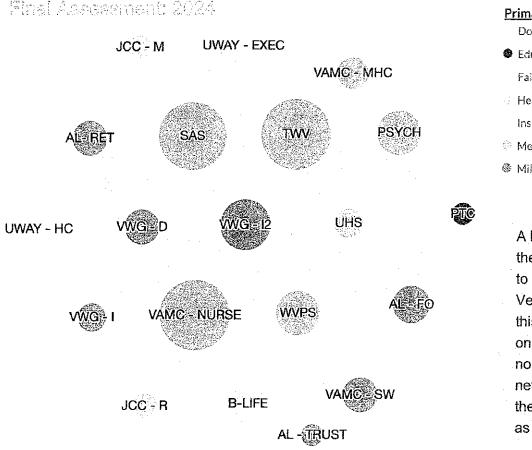
Four organizations (highlighted with pink) ecological to help players in the nebbods.

Organization	Map Label	Centrality .
American Legion - Finance Officer	AL - FO	92%
Harrison County Veterans Outreach Coalition TWV	TWV	64%
Louis A Johnson VA Med Center - Social Worker	VAMC - SW	40%
Vets With Guitars - Instructor Lori	VWG - 12	40%

Comparison of Initial and Final Assessments-Network Maps

Below is a social network map of the WV Veterans Outreach Coalition (Harrison County) network that shows each organization represented in the survey as a circle (node) and the lines shown demonstrate all relationships that were reported by respondents (selected to show all reported relationships).

Nodes are colored by partner organization type. The size of the node shows which organizations have the greatest number of connections (they are larger).



Primary Org Function

Don't Know/Unsure (2)

- Education (1)
 - Faith-Based (2)
- Health (1)
 - Insurance Provider (1)
- Mental Health & Crisis Intervention (6)
- Military & Veterans Organizations (7)

A key player is a member of the system who is connected to most of the network. The Veteran service network in this community heavily relies on these key players. If they no longer participate in the network, there is a risk that the system may not function as effectively.

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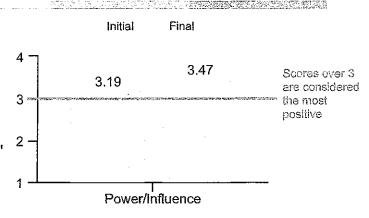
organizations bolded were also key players in the initial assessment.

Organization	Map Labei	Centrality
VA Medical Center Louis A. Johnson - Nurse	VAMC - NURSE	75%
Harrison County Veterans Outreach Coalition TWV	TWV	65%
Stars and Strides	SAS	60%
Vets With Guitars - Instructor Lori	VWG - 12	50%

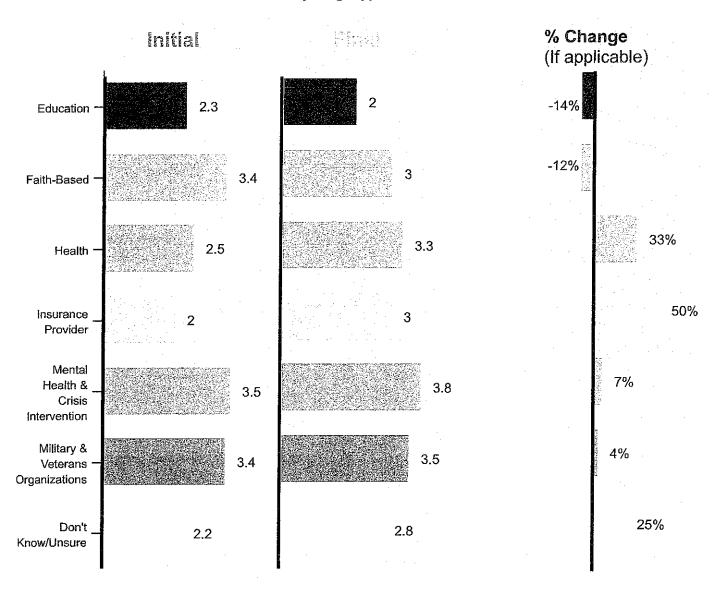
Comparison of Initial and Final Assessments-Power and Influence

Power/Influence Score

In both the initial and final assessments, members were asked the about the extent to which each of their partners "holds a prominent position in the community by being powerful, having influence, success as a change agent, and showing leadership." The network's average perceptions of **power/ influence** *increased* from the initial assessment to the final.



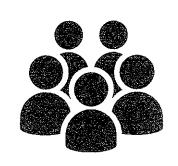
Power/Influence Score Broken Down by Org Types: Initial and Final Assessments



Considerations for Action Planning

Network structure can tell up about itsy players in the network. Consider the network of the network — this data can help assess whicher there are vulnerabilities in the network (places where the connections are weak antition need to be developed), find pottners that are not well connected, and cut down on redundancy in connectivity.

If there are numerous organizations, it is not feasible to have a high connectivity score because organizations do not have time to feater many meaningful connections.





Considerations for Action Planning

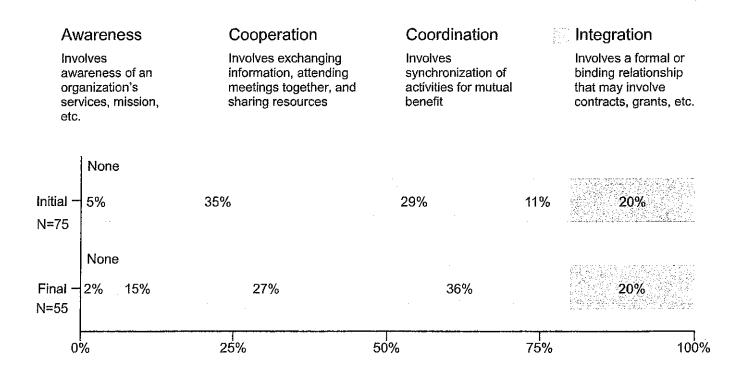
- How did the level of connectivity change over time? What could explain that?
- How did the way members connect change over time? Are there members who are isolated, meaning not connected to any partner?
- How can they be brought into the network?
- How did the ways members perceive each other as valuable and trusting change over time?

Network Activities — Level of Intensity

level of collaboration in a partnership. While the appeal to create a more diverse network is strong, we are equally challenged with the reality that we have limited relationship budgets – that is, limited resources to build and manage diverse networks. We know that networks have advantages, but there is a limit on how many relationships we can manage before we lose the collaborative advantage altogether. And while it is our intuition that more network connections should indicate a better functioning network, this approach can be endlessly resource intensive.

More connections and more intensity of connections do not necesserily result in a lighting or S

What the question says: Please describe the nature of your relationship with other organizations/programs in relation to the services you provide for Suicide Prevention among Veterans. (Check one)



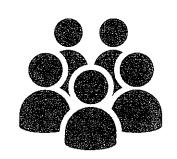
The share of relationships on the awareness level *decreased* from 35% to 15%, while the share of relationships on the coordination level *increased* from 11% to 36%. This means that organizations have become more coordinated and not just aware of each other. Look for opportunities to continue deepening relationships to ensure resources are being leveraged between partners and there is coordinated planning to provide services for Veterans.

Mari Adding a charactic caetti (fitaticki raka), Salaye

Considerations for Action Planning

Utuality of relationships help describe the network, including who is vertiling with where on what kinds of settliffee or at that is vel. This information can be desful in building network statistics.

- Remember, a more connected, higher percentage of ties of the integrated or occrdinated levels may not be the ideal resource balance for your region.
- Rether, it may only be notessary that pathers be connected at a cooperative level or aware of one another to have strong enough relationships to accomplish this networks goals.





Considerations for Action Planning

- How did the ways members connect evolve over time from awareness to more coordinated/integrated?
- Are these the appropriate or necessary relationships for this region? If not, why?
- Is the distribution across the activity levels sustainable for the network partners' relationship budget?
- How did the ways organizations connect to one another change over time?
- What can the network do to increase specific connections around Veteran suicide prevention work?

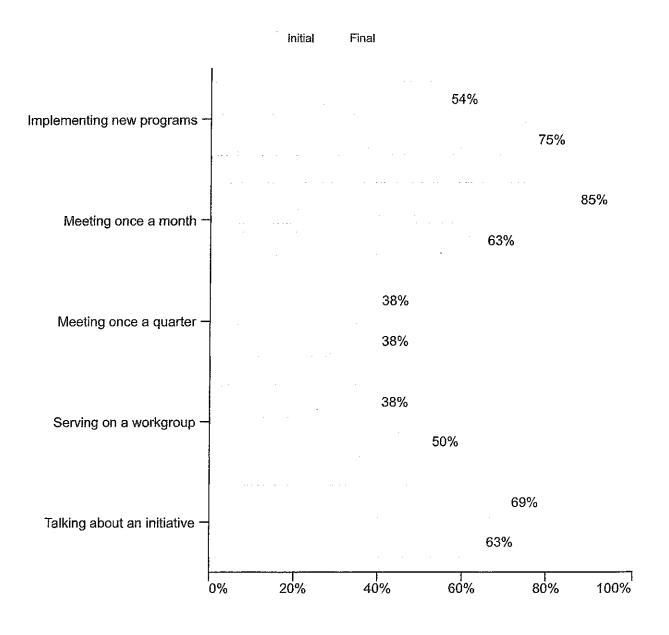
Comparison of Initial and Final Assessments-Involvement

Organizational lavalycement is the Meiveut

From the initial assessment to the final assessment, the only level of involvement that decreased was meeting once a month. All of the other levels of involvement increased or stayed the same.

What the quartien says: If an effort was undertaken to work together as a collaborative group to address Veteran Suicide Prevention, what level of involvement would you anticipate your organization would be willing to contribute? (Choose all that apply)

Initial, N=13 responses



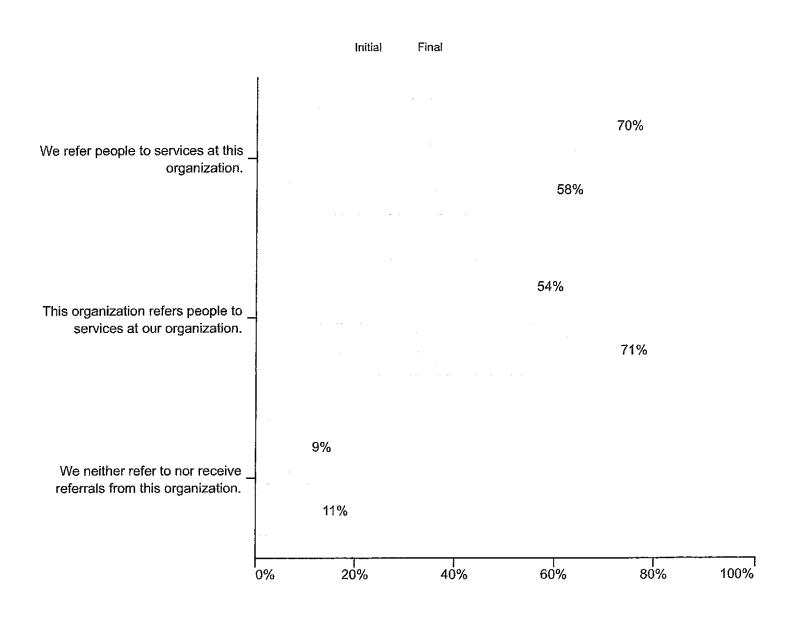
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Comparison of Initial and Final Assessments-Referrals

The ways in which organizations refer people to outside services or receive referrals from others stayed about the same between the initial and final assessments. Most notably, the share of relationships in which partners refer people to services at their organization *increased*, while organizations referring people to their partners *decreased*.

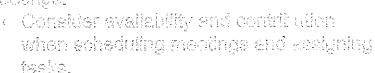
What the question resys: We are interested in all the ways the organizations refer people to outside services or receives referrals from others. In what ways are you referring or receiving referrals with this organization (Check all that apply.)

Initial, N=74 relationships Final, H=35 relationships

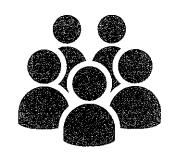


Considerations for Action Planning

Partners were in their will gross to enrage and get involved in the network. Panners within the community are likely sinsuly ovarviteiried viit maailige end iive iina readed to suggests order-redor opportunities. Ideally, to get the most "noticity reduce advantage" of the time and commitments of pariners in this community, a balance to resided between creating avenues for information exchange among shared partners while not requiring too many maetings.



 TVAV encourages monthly meetings for the first year to build the team recognizing some fell away. This Information is more relevant during implementation, which is a year away.





Considerations for Action Planning

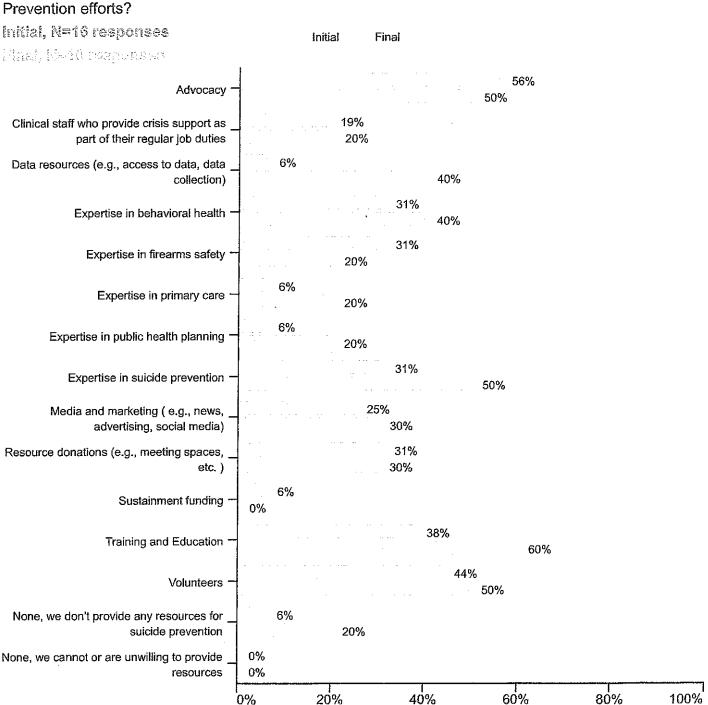
- How has willingness to contribute to a specific level of involvement from the partners of the network changed over time?
- What level of involvement is needed from partners for the network to reach its goals moving forward?
- · How can partners participate in limited ways based on their role, interest and time moving forward?

Comparison of Initial and Final Assessments-Resource Contribution

Resource Contribution

The organizations who participated and responded at each time point determine the resources reported that are available to the network. A greater share of the respondents in the final assessment were able to contribute data resources, expertise in suicide prevention, and training and education.

What the question eave: Which resources can your organization contribute towards Veteran Suicide



Comparison of Initial and Final Assessments-Strengths and Weaknesses

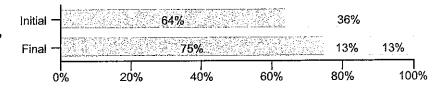
Respondents were asked to rank the following community characteristics based on if they Agreed with the statement (Strongly Agree, Agree, Mildly Agree), Neither Agree nor Disagree; or if they Disagree with the statement (Strongly Disagree, Disagree, Mildly Disagree).

The following graphs demonstrate how respondents view each community characteristic.

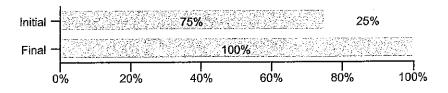
Overall, there were *increased* agreement on 8 characteristics and agreement that stayed at 100% on 1 characteristic. The levels of agreement on all 9 statements was high (over 50%) in the final assessment.

Strongly Agree, Agree, or Mildly Agree
 Neither Agree nor Disagree
 Strongly Disagree, Disagree, or Mildly Disagree

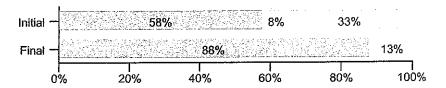
Community behavioral health providers have the knowledge, tools, and ability to effectively treat Veterans at risk of suicide.



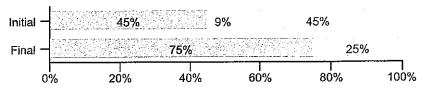
Our community prioritizes suicide prevention efforts among Veterans.



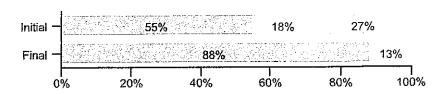
Our community provides training for people to learn how to help Veterans at risk for suicide.



Primary care providers have the training and tools they need to screen for military service history and provide culturally competent care to Veterans.



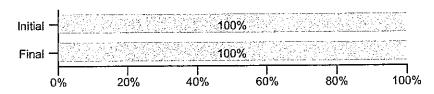
Primary care providers have the training and tools to effectively screen for suicide risk.



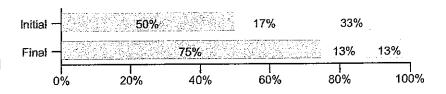
Comparison of Initial and Final Assessments-Strengths and Weaknesses

Strongly Agree, Agree, or Mildly Agree Neither Agree nor Disagree Strongly Disagree, Disagree, or Mildly Disagree

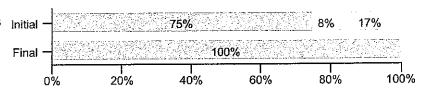
The community openly encourages people who are struggling with suicide to seek help.



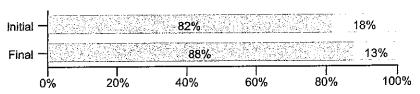
The community promotes lethal means safety (e.g. firearms locking devices, medication disposal kits) for Veterans struggling with suicidal thoughts.

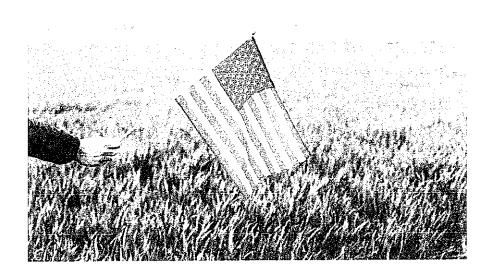


The community provides or promotes opportunities for veteran social connectedness and/or community involvement



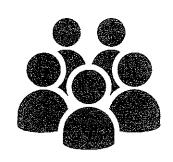
There are crisis services Veterans can Initial access when struggling with suicidal thoughts.

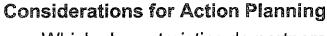




Considerations for Action Planning

The Strengths and Westmesses data lituatrate how partners perceive what is working and what needs to be addressed to support Vetaran suicide pracedion afforts in your community.



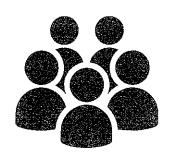


- Which characteristics do partners agree are successfully supporting Veteran suicide prevention efforts? How has this agreement changed over time?
- What network relationships help explain success?
- Which characteristics do partners agree are lacking in supporting Veteran suicide prevention efforts?
- How can we address those characteristics that have the least agreement from partners?
- What resources and activities can improve these characteristics?



Recommendations

Evaluating partner feedback about Veteran suicide prevention strategies builds alignment when prioritizing afforts. These results highlight areas of agreement and disagreement about what is important to inform further discussion.



Considerations for Action Planning

The following may be considered by the network to strengthen their Veteran suicide prevention system. These include:

- 1. Consider the ways in which members connect with one another and the types of activities they work on together. How can these levels be sustained over time?
- Develop intentional strategies for partner engagement and involvement in the network over time.
- 3. Determine the levels of activity among members. What is the minimum amount of effort required to reach goals? Where are gaps present?
- Discuss resource contributions of the network members and how those resources can be leveraged across partners to better serve the community.
- Strengthen and implement training for primary care providers to screen for suicide risk and military service as well as provide competent care for Veterans.
- 6. What network strategies need to be implemented for the network to be more successful in achieving its outcomes, goals, and objectives?

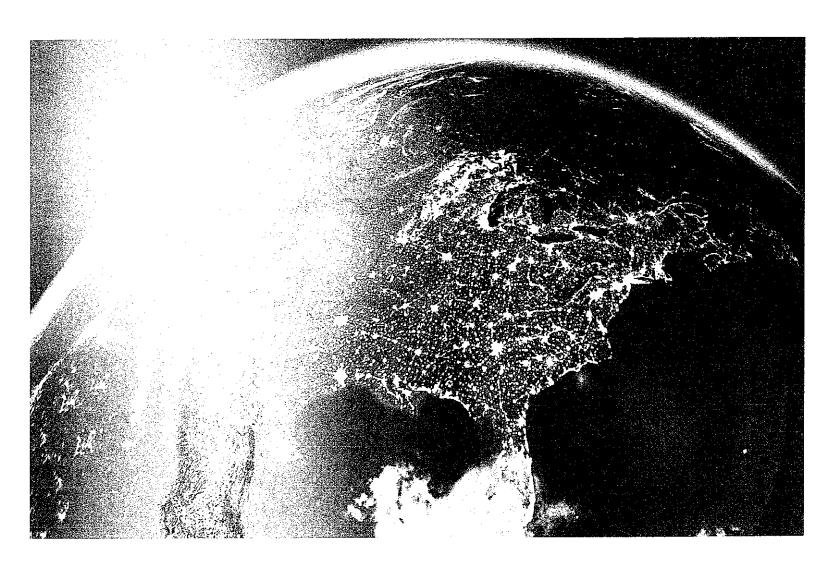
Open-Ended Data - Final Assessment

The table below lists respondents and their answers for two questions around trainings for Veterans in the final assessment.

Organization Name	Q12. Has your staff or organization ever participated in suicide prevention training? If so, what kinds? If not, why not?	Q13: What training would be beneficial to your organization related to Veterans?	
Clinical Psychologist	Yes. I am a psychiatrist with a long history of teaching about suicide prevention. I do presentations for medical students, primary care physicians, etc.	More training related to veteran culture.	
Stars and Strides	Yes. Emergency prevention/response	Veteran culture	
Trustee/Adjutant American Legion	Yes we do suicide prevention training to organizations in our community	Safe training	
VA Medical Center Louis A. Johnson - Nurse	Yes, US Department of Veterans Affairs-endorsed trainings.	I feel the VA provides necessary trainings.	
Vets With Guitars - Instructor Lori	Yes a class or certification	Not sure	
	Yes. I am a certified trainer in Question Persuade Refer (QPR), LivingWorks SafeTALK, and Adult Mental Health First Aid (AMHFA).	S.A.V,E	
WV prevention solutions	I have also been trained in LivingWorks Applied Suicide Intervention Skills Training (ASIST), Zero Suicide Counseling on Access to Lethal Means (CALM), and When Life Goes Postvention training.		

Thanks our consecting with that

The social network analysis was conducted using Park Mark by Visible Network Labs. For more information about Visible Mark and the tools and resources available, please visit www.visiblenetworklabs.com.



OPIOID FUNDING APPLICATION FORM

The City of Clarksburg has received and is scheduled to receive additional funding from lawsuits against various entities in the pharmaceutical supply chain for harms caused by them, such lawsuits being commonly referred to as the Opioid lawsuits and the funds being received commonly referred to as the Opioid Funds.

The use of Opioid Funds is limited and intended for specific purposes. Such purposes are set forth in that West Virginia First Memorandum of Understanding.¹ The City is generally classifying such purposes as: Education, Emergency Services; Prevention; Intervention; and Rehabilitation.

Any interested and appropriate entity may seek funding from the City for these funds. To request such funds, any entity should, at a minimum, answer the following.

	Please state the entity's full legal name and FEIN. Health Access, Inc 55-0715066
	 Please provide the entity's address, email, and phone number. 489 Washington Avenue, Clarksburg, WV 26301
	(304) 622-2708 Jbrown@healthaccessinc.org
:	 Please provide the names of the entity's board of directors and officers.
	Please see attached overview of project.
 	

¹ The City can provide a copy of this memorandum. However, the easiest way is to access by internet search for "West Virginia opioid settlement memorandum." A copy of the memorandum is hosted on the West Virginia Attorney General's website. It is also available at: https://nationalopioidsettlement.com/states/west-virginia/

by providing them with access to comprehensive oral and dental healthcare to further their recovery efforts, restore their smile and dignity and reduce the risk of relapse due to dental pain. (See attached.) 5. Please describe the proposed project's overall estimated cost. \$130,000 6. Please describe any other funding sources that you have/intend to apply to, including any other sources of the Opioid Funds, such as county or West Virginia First Foundation, Inc. We have applied for and received funding from the Harrison County Commission to support this program. Our clinic is supported by a number of supporters including City of Clarksburg, United Way, and and United Hospital Center. 7. Please stafe the monetary amount that you are requesting: \$65,000 (\$1,960 per patient x 33 patients) 8. Please set forth any specific terms for the funding request, such as whether you are seeking it to be recurring or in a lump sum. We do not have any specific terms but would appreciate the opportunity to receive additional funding to support the sustainability of this program.		five categories of Education, Emergency Services; Prevention Intervention; and Rehabilitation. Please attach additional sheets a necessary.
healthcare to further their recovery efforts, restore their smile and dignity and reduce the risk of relapse due to dental pain. (See attached.) 5. Please describe the proposed project's overall estimated cost. \$130,000 6. Please describe any other funding sources that you have/intend to apply to, including any other sources of the Opioid Funds, such as county or West Virginia First Foundation, Inc. We have applied for and received funding from the Harrison County Commission to support this program. Our clinic is supported by a number of supporters including City of Clarksburg, United Way, and and United Hospital Center. 7. Please state the monetary amount that you are requesting: \$65,000 (\$1,960 per patient x 33 patients) 8. Please set forth any specific terms for the funding request, such as whether you are seeking it to be recurring or in a lump sum. We do not have any specific terms but would appreciate the opportunity		Health Access intends to support those in recovery from opioids
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We do not have any specific terms but would appreciate the opportunity	7.	Please state the monetary amount that you are requesting:
	8.	whether you are seeking it to be recurring or in a lump sum.
to receive additional funding to support the sustainability of this program.		
		to receive additional funding to support the sustainability of this program.

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9. Please describe now the monetary request will further the projection Monies received from the City of Clarksburg from the Opioid Settlement	
will be used to provide comprehensive oral and dental healthcare and	
33 patients who are in recovery in our community.	
10. Please state what services, partnerships, further assistance, a you are requesting from the City related to the project:	etc. that
The City of Clarksburg has long been a valued partner of the free clir	nic.
We appreciate this opportunity to apply for funding and the City's ongoing	annual funding
for our clinic and its patients.	

Applicants are encouraged to prepare and provide a funding/project/nonprofit business plan. Any applicant seeking significant funding that does not provide a plan may be summarily denied.

All funding decisions are at the discretion of the Clarksburg City Council. City Council may request a representative of the applicant to appear at a Council meeting to present the applicant's request and ask questions. If the applicant's representative does not appear upon request, then the City Council may summarily deny the application.

If any funds are awarded, the applicant (now the grantee) is required to provide a status update quarterly or upon the reasonable request of the City Manager. Such update shall be written but upon request of Council (or as set forth in the award), the applicant shall appear at a Council meeting and provide an update.

The update should include, at a minimum, the amount of funds received, the amount of funds used, and any impact information measuring or describing the progress of the purpose of the award. Council and/or the City Manager may require such as information as is deemed necessary.



Preventing Opioid Misuse

Through Comprehensive Oral and Dental Healthcare

A request for Opioid Settlement Funds from the City of Clarksburg

- ☑ Jbrown@healthaccessinc.org
- 9 489 Washington Avenue, Clarksburg, WV 26301
- healthaccess.clinic

Table Of Contents

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10	Settlement Funds Usage
11	Core Strategies

About Us

Health Access is a 501 (C) 3 non-profit, free, and charitable clinic that provides access to comprehensive primary medical care, prescription medications, and hospital services to low-income, uninsured, and underinsured adults in Harrison and Doddridge Counties in North Central West Virginia.

In addition to primary medical care, Health Access fills many other healthcare gaps in the community by offering access to free women's health screenings and mammograms, phlebotomy and lab services, tobacco cessation counseling and health education, preventative cancer screenings and vaccines, vision and dental health care, and behavioral health and support for substance abuse disorders for those who otherwise could not afford it.



Jbrown@healthaccessinc.org



Statement of Need

The lack of adequate oral and dental healthcare created a fertile ground for opioid misuse in Appalachia, especially in Clarksburg, and significantly contributed to residents being harmed by the misfeasance, nonfeasance, and malfeasance of certain entities within the pharmaceutical supply chain. Because government healthcare plans and other insurers separate the health of the mouth from the overall health of the body, many in our community could not afford the dental treatment they so desperately needed. West Virginia has one of the lowest usage rates of the dental healthcare delivery system in the country, with only 6-of-10 adults aged 18+ reporting a dental visit in the past year. This burden of oral disease is even more remarkable for those West Virginians who had less education, lower income, worse overall health status, or active addiction. (Burden of Oral Disease in West Virginia, 2022.)

Without dental insurance or the ability to pay the high costs associated with dentistry, many in our communities were left to "self-medicate" and seek relief from their severe dental pain through opioids, which were readily available either illicitly or even by prescription. With so many seeking care for untreated dental issues, many primary care providers and emergency room physicians in West Virginia resorted to prescribing opioids more frequently and in higher doses than necessary. This overprescription, while well-intended to help patients, was often improper and contributed to dependency and addiction. Furthermore, because these prescribers worked in outpatient, urgent care settings or in the emergency department, they frequently failed to monitor their use closely, which allowed misuse and addiction to go unchecked.

Project Overview

The Preventing Opioid Misuse through Comprehensive Oral and Dental Healthcare program aims to address the damages caused by illicit opioid prescribing by providing free and unfettered access to comprehensive oral and dental healthcare.



Prevent Opioid Misuse

Access to definitive dental treatment such as preventative care, fillings, extractions, and even dentures, Health Access can reduce the number of patients seeking opioids to treat their dental pain. Our whole-person, patient-centered model of care will enable us to effectively educate patients, providers, and the community about the risks of opioid use and the importance of dental health in overall well-being and as a viable abatement strategy.



Aid and Assist Those in Recovery

Access to comprehensive oral and dental healthcare can significantly improve recovery outcomes for individuals with Opioid Use Disorder. Effective pain management and treatment of dental issues can reduce reliance on opioids for pain relief, and programs that integrate dental care into addiction treatment have shown a reduction in relapse rates (Hanson et al., 2019).



Enhanced Response

Access to a patient-centered medical home for those who have or are at risk of developing Opioid Use Disorder enhances the community's response and effectively manages OUD-related health conditions like respiratory depression, cardiovascular damage, chronic disease, and comorbidities like depression, anxiety, and cognitive impairments. Community Health Workers ensure compliance, mitigate relapse and provide intensive case management from start to finish.



Expanded Testing & Nalaxone Distibution

Access to rapid HIV and Hepatitis C testing will facilitate a faster response for those suffering from Opioid Use Disorder and at risk for such conditions. Rapid testing provides results within 30 minutes, and antiretroviral therapies can be started almost immediately to improve outcomes and mitigate the spread of infectious disease in the community. The clinic's many charitable pharmaceutical connections allow for increased Naloxone distribution to uninsured individuals.

Project Narrative

The Preventing Opioid Misuse through Comprehensive Oral and Dental Healthcare program aims to address the damages caused by illicit opioid prescribing by providing free and unfettered access to comprehensive oral and dental healthcare in an effort to prevent opioid misuse and aid in the recovery of individuals affected by opioid use disorder (OUD) through an integrated approach within the free clinic's primary medical care delivery system.

By providing access to definitive dental treatment such as preventative care, fillings, extractions, and even dentures, Health Access can reduce the number of patients seeking opioids to treat their dental pain. Our whole-person, patient-centered model of care will enable us to effectively educate patients and the community about the risks of opioid use and the importance of dental health in overall well-being and as a viable abatement strategy. This effort to provide comprehensive oral and dental healthcare as a means to prevent over-prescribing and ensure appropriate prescribing through evidence-based definitive dental treatments is well aligned with the core strategies outlined in the West Virginia First Memorandum of Understanding.

However, the program is not limited to prevention only but also designed to aid and assist those currently affected by opioid use disorder by helping to safeguard them from relapse. One study found that up to 85% of individuals with opioid use disorder suffer from reported dental pain and related issues. The Journal of the American Dental Association published a study noting that those individuals with OUD who experienced dental pain were more likely to relapse due to the desire to manage the pain with opioids.

Access to comprehensive dental care can significantly improve recovery outcomes for individuals with OUD. Effective pain management and treatment of dental issues can reduce the reliance on opioids for pain relief, and programs that integrate dental care into addiction treatment have shown a reduction in relapse rates (Hanson et al., 2019). With the help of this critical opioid funding, Health Access can reduce the barriers that OUD persons face accessing dental care, including financial constraints, lack of insurance, and stigma, and help improve their oral health, reduce their risk of relapse, and address their need for accessible dental care services as part of a comprehensive addiction treatment program as recommended by the National Institute on Drug Abuse.

Finally, the Preventing Opioid Misuse through Comprehensive Oral and Dental Healthcare program will also focus on responding to those who have—or are at risk of developing—OUD by connecting them to care at our free and charitable clinic. Our clinic offers various services, including primary medical care, to effectively manage any OUD-related healthcare conditions. Studies have shown that OUD has devastating health consequences. Physically, it can lead to respiratory depression, infections, constipation, and hormonal imbalances. Psychologically, individuals with OUD often experience depression, anxiety, and cognitive impairments (The Opioid Crisis: Impact, Challenges, and Paths to Recovery, n.d.). These health consequences necessitate that individuals with OUD have an established primary care provider who can help them manage the physical and psychological comorbidities associated with OUD.

As a patient-centered medical home, Health Access is uniquely positioned to provide access to primary medical care in addition to oral and dental healthcare and a cadre of other services for those suffering from OUD. Our community health workers can provide case management from start to finish at the clinic and at home, ensuring that care plans are followed, treatments are adhered to, and relapse triggers are mitigated. Our ongoing partnership with United Hospital Center ensures access to critical lab testing, including infectious disease monitoring, and provides essential community surveillance. Our Rapid HIV and HEP C testing program promotes a rapid response for those at high risk of either disease by giving test results within 30 minutes and the ability to begin antiretroviral therapies almost immediately. Our many charitable pharmaceutical connections allow our clinic to increase Naloxone distribution to uninsured individuals whose insurance does not cover the needed service, fulfilling another core strategy outlined in the Opioid Funding MOU.

The Comprehensive Oral and Dental Healthcare Program is a proactive response to preventing opioid misuse and also aiding in the recovery of those currently affected by OUD by targeting one of its root causes: dental pain and the associated prescribing of opioids. By providing comprehensive oral and dental healthcare and integration with the services offered at the free clinic, this program will help our community begin to heal from the damages inflicted by those bad actors within the pharmaceutical supply chain and lead to a healthier community.

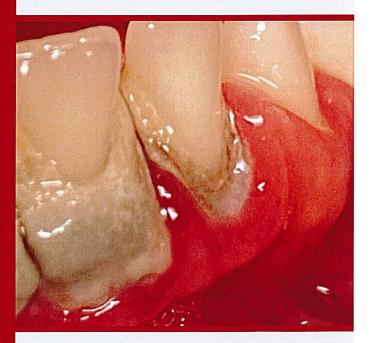
Sources

Burden of Oral Disease in West Virginia. (n.d.). https://dhhr.wv.gov/oralhealth/reports/Documents/Burden%20Document%2 003-28-2022_Final.pdf

Hanson, G. R., McMillan, S., Mower, K., Bruett, C. T., Duarte, L., Koduri, S., Pinzón, L. M., Warthen, M., Smith, K. H., Meeks, H., & Trump, B. (2019). Comprehensive oral care improves treatment outcomes in male and female patients with high-severity and chronic substance use disorders. The Journal of the American Dental Association, 150(7), 591–601. https://doi.org/10.1016/j.adaj.2019.02.016



Health Access has wellestablished community
connections with UHC, United
Way, Resilience Collaborative,
Clarksburg Mission, Phoenix
House, Teen Challenge, Healthy
Harrison, and is part of the
Harrison County WV Substance
Use Disorder Treatment,
Recovery, Care and Support
Network.



Program Budget

Expenses	Estimated Amount Per Patient Per Year
Direct Patient Care Dental Assistant Dentist	\$150 \$800
General Supplies Personal Protective Equipment Gloves, Masks, Gowns Disposable Items Saliva ejectors, high vacuum evacuation, gauze, cotton rolls, micro brushes, cotton tip applicators, etc.	\$200 \$80
Preventative Preventative Supplies Prophy paste, prophy angles, dental floss, fluoride, pre-rinse Preventative Equipment Handpiece maintenance, radiograph maintenance	\$50 \$20
Restorative Restorative Supplies Dental composite, adhesive, finishing supplies, thermal agents, anesthetic Restorative Equipment Handpiece maintenance, burs, syringes, needles	\$600 \$30
Sterilization and Infection Control Distilled water, sterilization pouches, autoclave biological monitoring, antimicrobial presoak, surface disinfectants, suction maintenance.	\$30

Total Program Cost Per Patient Per Year: \$1,960

Current Funding

Funding Source	Amount	Status
Harrison County Opioid Funding	\$65,000	Approved
City of Clarksburg Opioid Funding	\$65,000	Applying

Total Proposed Funding: \$130,000

How Will Settlement Funds Will Be Used?

The \$65,000 from the City of Clarksburg and the Opioid Settlement will go towards providing comprehensive oral and dental healthcare, as well as definitive dental treatment, to 66 individuals in our community at no charge, regardless of their insurance status. In addition to offering services such as preventive prophylaxis, extractions, fillings, and dentures, those in recovery will also have the opportunity to receive primary medical care, prescriptions, and other healthcare services as part of an integrated, whole-person approach to healthcare.

We estimate the cost of providing comprehensive oral and dental healthcare for one year to be around \$1,960 per patient, as illustrated above. This figure includes the expenses related to direct patient care, personal protective equipment, restorative supplies, and sterilization and infection control in the surgical theater. It also factors in that patients in recovery from opioids ofted have an increased incidence of dental issues with higher rates of cavities, gum disease, and tooth loss and often require extensive restorative procedures, peridontal therapy, and preventative care.

West Virginia Medicaid provides a dental benefit to Medicaid recipients of \$2,000 every two years, which has long been denounced as being insufficient to meet the needs of our population. https://westvirginiawatch.com/2024/07/25/west-virginia-can-do-more-to-improve-access-to-dental-care/

Core Strategies

The Preventing Opioid Misuse Through Comprehensive Oral and Dental Healthcare Program aligns with the Core Strategies outlined in the WV First Memorandum of Understanding

Treatment

Increase the distribution of Naloxone to individuals who are uninsured or whose insurance does not cover the needed services.

Connection

Provide connections to care for people who have- or are at risk of developing- OUD and any co-occurring SUD/MH conditions through evidence-based programs.

Prevention

Prevent over-prescribing and ensure appropriate prescribing and dispensing of narcotics through evidence-based programs,

Prevention

Support efforts to discourage or prevent misuse of opioids through evidence-based programs.

Response

Expand access to testing and treatment for infectious diseases such as HIV and Hepatitis C resulting from IV opioid use.

Prevention

Provide free naloxone to anyone in the community and increase availability to prevent overdose deaths.

Board of Directors

Executive Officers:

Suzanne Hornor, President Bridgeport, WV

Lisa Ashcraft, Vice President Bridgeport, WV

Dr. Amy Strange, Secretary Clarksburg, WV

Andrew Banko, Treasurer Bridgeport, WV

Board Members:

Dr. David Soulsby, Medical Director Lost Creek, WV

Dr. Mark Povroznik Bridgeport, WV

Valerie Barlow Bridgeport, WV

James Swiger Clarksburg, WV

Kay Cottrill Lost Creek, WV Dr. James Bryant Bridgeport, WV

Susan L. Deniker Bridgeport, WV

Paul McInturff Clarksburg, WV

Misty Cork Clarksburg, WV

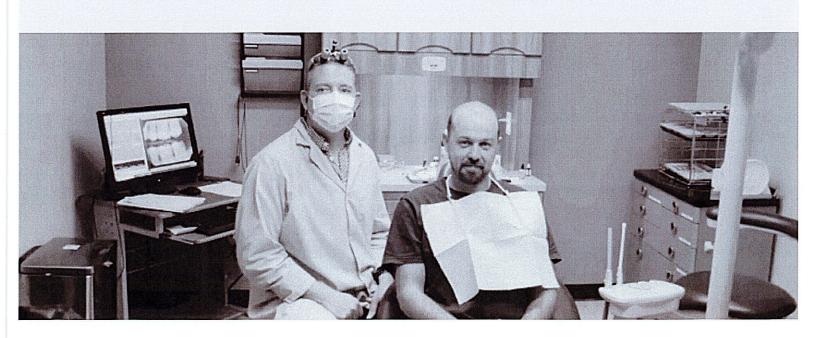
Randy Gum Bridgeport, WV

Daniel Rogers Clarksburg, WV

Lifetime Honorary Members: (Non-voting)

Lou Ortenzio Bridgeport, WV

Dr. Mohammed Omar Clarksburg, WV



SHINING A LIGHT

ON THE ORAL AND DENTAL HEALTHCARE NEEDS

OF THE UNINSURED IN HARRISON & DODDRIDGE COUNTIES

172,255

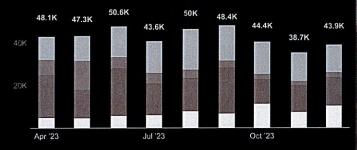
WEST VIRGINIA RESIDENTS LOST THEIR MEDICAID AND MANY ARE NOW UNINSURED!

Figure 2

West Virginia Monthly Renewals

As of December 2023, 209,570 enrollees renewed their coverage and 172,255 enrollees were disenrolled, including 44,044 who were determined ineligible and 128,211 who were disenrolled for procedural reasons

Renewed on an ex parte basis Renewed via renewal form Determined ineligible Terminated for procedural reasons Renewal not completed



NOTE: April through August 2023 reports based on 90-day follow-up reports to better report disposition of pending cases.

SOURCE: KFF Analysis of State Monthly Unwinding Report to CMS

KFF

THESE NEWLY UNINSURED AND MANY OTHERS NEED ACCESS TO COMPREHENSIVE ORAL AND DENTAL HEALTHCARE.

EMERGENCY



Individuals in our community who lack access to dental healthcare frequent the Emergency Department.

Dental-related ER visits totaled **over 2** billion nationally last year.

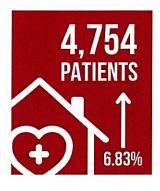
Nearly 95% are treat and release.

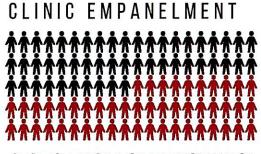




United Way of Harrison and Doddridge Counties

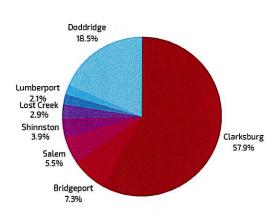
2024 CLINIC SNAPSHOT





2,358 FROM CLARKSBURG!

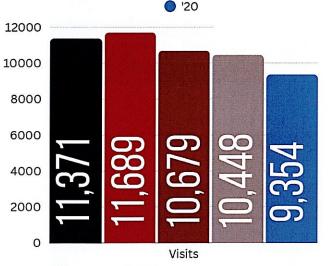
PTS BY ZIP

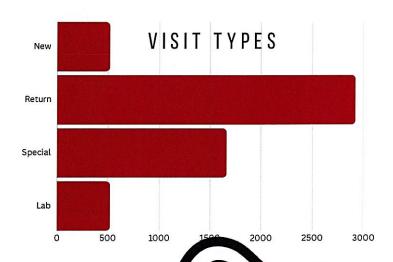


11,371 CLINIC ENCOUNTERS

90% NON 10% BILLABLE BILLABLE

81% ARE EMPLOYED







\$421,515



9,425 PRESCRIPTIONS FILLED IN HOUSE FOR UNINSURED PATIENTS. 301 PATIENTS 1,657 ENCOUNTERS \$169,046 IN SERVICES

TOP FIVE DIAGNOSES

DONATED SERVICES DONATED MEDS

1. HYPERTENSION | 2. HYPERLIPIDEMIA | 3. GERD | 4. NICOTINE | 5. ANXIETY